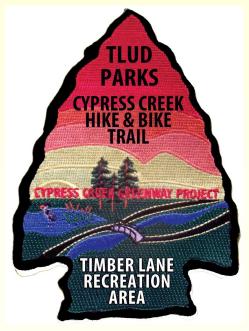
TIMBER LANE ULTIMATE MASTER PLAN 2014 rev 2019



by Bud Gessel

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Adoption of the Plan

- Timber Lane Board of Directors Meeting April 11, 2019
- Adopted this Master Plan for the district
- Adopted the priority list attached
- 95% of all our parkland is in the 100 year flood plain and all plans are engineered for no impact on the flood plain and approved by Harris County Flood Control District individual project public meetings will be conducted if deemed necessary.

TIMBER LANE UTILITY DISTRICT

Resolution Adording Master Plan and List of Priority Needs

The Bosse of Discretess ("Sourd") of Timber Lune Lithly District ("District") aret at the Board's regular recessing place on April 11, 2019, with a quorum of Directors growent, so follower:

Daniel M. Maschsen, President Robert B. Schenek, Vice President James F. Messer, Secretary A. F. "Bod" Cestel, Assistant Secretary Brio Langstaff, Desector

and tise following were absent

None

when the following business was transacted:

Whereas, he flowed and the Destrict's constitutes have held a public hearing to consider the Harder Line Utility District Park, Reconstitute and Open Space Adulter Plan (the "Matter Plan"), at which haveling the Board reviewed the Manuy of the newto-plan development, including fifter involve plan projector proposed for the cilitative by the Users. ARM University College of nucleicones. Department of Landauge Architecture and Orbon Planning, and the Board has reviewed the park plan covering the land, improvements, likelihier, and outpriment to be purchased or concentral and fifter estimated jourt, degrater with maps, plan, durwings and also all diffs blooming and explaining the park plan that has previously been approved by the Beach and

WHEREAS, the flound has reviewed a description of the needs and priorities for Johns paths and correctional facilities, both induce and outdoor priorities as described in the Master Pless, and

MEN ME SHOW

WHEREAS, the Benc' has reviewed the proposed goals and objectives of the District's plan and sheedards used in preparation of the plan for pur'es and recruitional facilities within the District and any load which may be only to present into the District, and

WHEREAN, the Board of the District Finds it to be in the best interests of the residents and superpose of the District to adopt the Maner Plan and the Needs and Priorities for fitner make and recreational finalities for the District.

NOW, 16BREFORE, he is resolved by the Broad of Directors of the District as followed:

Section.1. That the District boreby approves and adopts the Manner Plen and its of Priority Needs as presented at this meeting and described in Eshibit "A" to this seconds.

Sociou 2: The Vester Plan and List of Priorily North race all related reports, muster plans, maps and profiles shall be filled in the meeting place and office of the District, and open to lespection by the public;

Sentian A. The Mester Plen and List of Priority Needs shall be filler with the Towas Parks & WHING Paperment PLENUT In pageons of District applications to TPPIDE for District packs and low-such greet applications as may be necessary and appropriate in the represence and

Sention 4. The Bosed reserves the right to review, amond and update the taster Plsc and List of Priority Needs from time to time, as necessary.

Resolution

The President is sufficiented to execute and the Scoretary to attest this Resolution to the trend of Alberta.

TIMBER LANE UTILICY DISTRICT

ATTEST

Jam J. P. Mins

sooner pro-

EXHIBIT "A"

Master Plan and List of Priority Needs

Outdoor Priorities:

- 1. If Sting and Bilting Trails BB to BiW
- 2. Hiking and Hiking Trails HiW to UPRR
- 3. Rock Crawling RC Track
- 4. Excedise Stations
- 5. Day Park Upgrades
- 6. Connect to Adjacent Parks
- Under Bridge Crossing
- 8. Paved Trails HLP
- 9 Paved Sandpiper to Hirschrield
- 10. Water Activity Canoc Launch
- 11. Disc Go L'CCP
- J2. Splish Pick CCP
- 13. Connectivity to HC Parks vacious
- 14. Brederridge West Iroil

Indeer Priorities:

- 1. Education Building
- 2. Greenhouse
- 3. Maintenance Bailding

9805-402 4/80-4

OCCUPANT ASSESSMENT

Overall Plan Description

- District Area 2107 acres Ultimate 2107 acres
- Population Present 23,156 Ultimate 29,750
- Park Area Present 325 acres Ultimate 357 acres
- Cypress Creek frontage / linear greenway 4 miles
- UPRR Hirschfield Property Acquisitions
- Paving of the trunk trail on the Cypress Creek Greenway with connections to the adjacent HC Parks

Overall Plan Description

- The Timber Lane Utility District is a governmental body in the State of Texas, and one of its duties is to provide parks and recreation to the community under Chapter 49 and 54 of the Texas Water Code.
- This planning project started in July of 2005 December 2005 without initial contract with Texas A&M University (TAMU) College of Architecture Department of Landscape Architecture and Urban Planning to plan an interconnecting trail system to 3 parks. It was after this initial plan that the Timber Lane Utility District (TLUD) Board of Directors decided that an ultimate plan for our community was needed due to the rapid development occurring in the district for single family dwelling units and ultimate build out of our acreage. The ultimate build out plan required 2 additional projects by TAMU in January 2006-May 2006 for Union Pacific Railroad Park (UPRR) and August 2006 December 2006 for Highland Glen—North Hills Park. Three additional planning projects by TAMU Graduate Students in 2007. In 2014 we commissioned TMAU to do a plan that would connect TLUD to adjacent HC parks on Cypress Creek Greenway East Section. Then in 2018 we commissioned TAMU to do a Sustainable Wildlife Management Study for TLUD and HC parks covering 650 acres.
- The 3 planning activities together gave us the basis for the 'ultimate master plan' for our local parks, trails and greenway for the entire TLUD. There have been multiple benefits from doing this planning.
- 1 Awareness to other groups Harris County Precinct 4 and Houston Parks Board (HPB) to future park land.
- Interconnectivity of the trail system to all subdivisions in the district and to adjacent districts (Memorial Hills, North Hills and Birnam Woods) and parks such as Mercer Botanic Gardens.
- 3. Prime example for the linear trails in Cypress Creek Greenway Project.
- 4. Used as an model for a National Landscape Architecture Symposium on Urban Planning
- 5. Transportation Improvement Project -Cypress Creek Hike and Bike Trail & Bridge Project for funding through HGAC managed by TxDOT.
- 6. Signed 6 Interlocal Agreements with Harris County Flood Control District for trails through their property.

Park Projects In-Process

- Under Hardy Toll/Union Pacific Bridge Crossing Construction in-process scheduled completion 9/2019.
- Interconnecting Trails to Harris County Parks Master Plan contracted with Texas A&M Landscape Architecture School to do a Fall Semester Project for these
- Bridge in the Woods Construction in-process scheduled completion 6/2019.
- **TLUD Community Center** Construction in-process scheduled completion 12/2019.

PUBLIC INPUT SESSIONS

- March 22nd 2014 Disc Golf Cleanup at Timber Lane Park Public display and input from the public 25 attendees
- April 8th 2014 North Hills HOA Public display of the Master Plan and public input 100 attendees
- April 26th 2014- CITO Event at Sandpiper Park (Geocasche Cleanup Event) with 40 attendees Public display of the Master Plan and input from the public
- May 8th 2014 Public Hearing on Master Plan 20 attendees
- June 10th 2014 Public Hearing on Master Plan, Flood Mitigation and Plan Adoption 18 attendees
- March 14th 2019 Public Hearing on Master Plan Priority List and Flood Mitigation with 20 attendees
- April 11th 2019 Master Plan, Flood Mitigation and Plan Adoption 18 attendees

ACCOMPLISHMENTS-PARKS

- Timber Lane Park –1994
- Spring Community Playground 2003
- Liberty Park 2004
- Cypress Creek Hike and Bike Trail 2008
- Park Bond Election 2007
- Sandpiper Park 2010
- Herman Little Park 2012
- Cypress Creek Park 2013
- TIP Bridge 2014-2016

TLUD Accomplishments

- 1.Recognized by HGAC for "Best of the Best" Planning for our Timber Lane Master Park Plan in 2007 for a 13 county region
- 2.Internationally recognized as a "Case Study for Urban Planning" at the University of Massachusetts Association of Landscape Architect an
- 3.Recognized by HGAC for "Best Project Under \$500,000" in 2009 for a 13 county region for Cypress Creek Hike and Bike Trail Project
- 4.Recognized by HGAC for "Best Project Over \$500,000" in 2012 for a 13 county region for Herman Little Park
- 5.Recognized by HGAC for "Special Recognition Award Over \$500,000" in 2013 for a 13 county region for Cypress Creek Park
- 6.Recognized by HGAC for "Best Project Over \$500,000" in 2016 for a 13 county region for TIP Bridge and Paving
- 7.Recognized by AWBD for "Division IV Parks and Trails" in 2018 for the State of Texas
- 8. Completed 12 miles of natural surface and crushed granite trails in the district
- 9. Considered one of five regionally significant bike and pedestrian projects for the region by the HGAC Transportation Area Council 2008
- 10. Awarded by HGAC a \$4.9M Transportation Improvement Project in 2008 completed 2016-80/20 funded
- 11. Awarded THREE Federal Trails Grants in 2007, 2009 -both completed 80/20 funded 2018 in-process 80/20 funded
- 12.Awarded FOUR Outdoor Recreation Grants in \$350,00 in 1994, \$1M 2008 and 2009 –50/50 funded and \$1M 2015 completed 60/40
- 13. Awarded ONE \$750,000 Indoor Recreation Grant 2017 for Timber Lane UD Community Center under construction
- 14.Entered into 6 Interlocal agreements with Harris County Flood Control District
- 15. Secured public & private donations of land and money totaling \$1.48M
- 16. Amassed green space in the district from under 20 acres in 2005 to more than 349 acres once these current projects are implemented.
- 17. Involved hundreds of volunteers in our parks and trails including Texas Master Naturalists, Student Conservation Association, Spring ISI
- 18.Recognized by the Quality of Life Coalition GHP as a planning and implementation model for the region
- 19. Currently have \$12.7M in projects with the district share being \$6.4M
- 20. Voters approved \$6M in bond authorizations for parks to date issued \$5.9M
- 21. Ultimate Master Park Plan development for Timber Lane Utility District
- 22. Worked with Texas A&M with scholarships for over 100 students
- 23. Published two eBooks through A&M related to CCG park panning and wildlife management
- 24.Largest district project ever undertaken in the \$5M TIP Project
- 25. Established strong relationships with Harris County Precinct 4, Harris County Flood Control, Houston Galveston Area Council, Cypress

ACCOMPLISHMENTS

SPRING COMMUNITY PLAYGROUND PROJECT

- This playground was built by the Spring community for the betterment of the Spring community ultimately for the enjoyment by our children with community donations and community volunteer labor. It was built in 5 DAYS from January 29th to February 2nd 2003 with over 900 community volunteers. A large majority of the volunteers were parents, grandparents and friends of students from Hirsch, Smith and Jenkins Elementary Schools. We also had volunteers from Austin, San Antonio, Dallas, Houston, Kingwood, Conroe, Laredo, and Mexico.
- There were many community groups involved that supported this project both monetarily and with volunteer participation. We would like to thank those volunteer groups for the numerous hours of labor that went into the building of this magnificent facility. The following is a partial list of groups —
- Harris County Community Service Corp, Girl Scout Troop 3153, Boy Scout Troop 1565, Cub Scout Pack 65, Knights of Columbus Council #6557, Spring Volunteer Fire Department, St. James Youth Group, St. Mary's University San Antonio—Service Learning Center, Lion's Club—Spring, Spring High School Student Body, Spring High School Girls Basketball Team, Spring High School Volleyball Team, Dueitt Middle School Shop Classes, PTOs from Hirsch, Smith and Jenkins Elementary Schools, Twin Creeks Middle School Student Body and Dueitt Middle School Student Body, Lucent Technologies Engineering Group Volunteers, and Hays Utility Service Volunteers.
- The planning started in August 2001 by Timber Lane Utility District. The land for the playground was donated by Timber Lane Civic Association to Timber Lane Utility District to develop and maintain. Then Timber Lane Utility District hired an architect Leathers and Associates that specialize in community built playgrounds to design, develop, and manage the construction of this playground in January 2002. The Design Day event took place in May 2002 at Hirsch Elementary School with students from each grade level providing input into the design and ended that evening when the design was presented to the public at a parents meeting and the formation of the various committees to plan for the construction, funding, and volunteering began. The committees met from May 2002 through December 2002. The next step involved several fundraisers, which took place from September 2002 through December 2002. The fundraisers included "Pennies For The Playground" at Hirsch, Smith and Jenkins Elementary School, Picket Fence Fund Raiser, and Corporate Sponsorships. We had many corporate sponsorships- Aurous Development, Redfin Development, D.R.Horton Homes, Pulte Homes, Royce Homes, Union Pacific Railroad, Spring Pizza Buffet, JVI Sign Company, Ad-A-Print, Hays Utility Service Corporation, Van De Wiele Engineering Inc., Smith, Murdaugh, Little and Bonham, LLP, Lucent Technologies, Inc., Whites Construction Company, CET Limited, Ascrete, Deitz-Crain Homes, Dorsett Brother Concrete, Morrison Supply, Lowes, Home Depot, Jack Roach Ford, Bayside Printing Company, The Lemmon Family, Champion Rentals, DINA Industries, BFI, Makita Tools Inc., Ocanas Electric, Affordable Tents, Sholl-Forest Industries, United Rentals, SER Construction, Knights of Columbus, United Rentals, Grubbs Video, Pavestone and Hidden Valley Wrecker.
- The final step was the construction.
- It began with donated construction equipment including 2 bull dozers, 1 track hoe, 1 backhoe, 1 all-terrain forklift, 3 bob cats, 1 boom truck and 1 light stand. During the 5 days it took to build this playground we served 2400 meals to the workers with food donated by the children at the elementary schools, we installed 6 semi trucks full of ground cover-600 cubic yards, we spread 10 dump trucks full of crushed limestone for drainage underneath the playground, we installed 44,000 screws soaped by the children, we transported and installed 28,730 board feet of ACQ treated lumber, we transported and set 260 ACQ treated posts in the ground, we routed and sealed 114,920 linear feet of lumber, we drilled and installed 1320 lag screws, we covered and installed 490 feet of chain, we applied 70 gallons of sealer, and we hammered in 465 pounds of nails.
- PLEASE USE THIS FACILITY WITH CARE KNOWING IT WAS BUILT BY A CARING COMMUNITY FOR OUR CHILDREN AND GRAND CHILDREN WITH DONATIONS BY MANY OF OUR LOCAL BUSINESSES.
- Dedicated by Jerry Eversol, Precinct 4 Commissioner, Marsha Warkin, Hirsch Elementary Principal, and Dr. Hinahosa, SISD Superintendent on February 2nd 2003 5PM.

10 Year Master Plan Timeline

For detailed view go to the link on the last page-

ARKS 10 YEAR	TIME LINE	UPDATE 1/8/2019	NOTO P	202013 02018	KODO TODO	10 10 10 10 10 10 10 10 10 10 10 10 10 1	un Kalay Calay Sal	1, 3001, 1001,	2016 1/20	1040 1040 3040 V	3002 COROA 2000 3000 6	3004 CONTO 2002 3C	AND KORNE CORNE	1016 301016 MOROTO	"Odet 1 Odet 2 Odet	MODEL CONTROL	30000 1000 1000	AT TOTAL
	DESCRIPTION																	
ess Creek Hike and Bike Trail	Acquire Property -UPRR		PSA	CLOSE														
ress Creek Hike and Bike Trail	Phase 1 - Paving Trails - Sandpiper	Sections to HC South Side of Cypress Co	reek				gan eng const											
ss Creek Hike and Bike Trail	Phase 2 - Paving Trails -Cypress Cre	eek Park to Herman Little Park			gant e	ng const			gant eng const		gant eng cor	st		gant eng co	onst		gant eng const	ıt
ss Creek Hike and Bike Trail	Phase 4 - Access - Hirschfield Rd./C	In Grade Crossing Breckenridge West						ga	n eng const									
ess Creek Hike and Bike Trail	Phase 5 - Trail Extension to Brecken	ri							gant eng co	onst								
ess Creek Hike and Bike Trail	Phase 6 - Trail Extension on Park Sp	ring North to Walmart					gant eng o	onst			gant eng cor	st						
dpiper Park	Phase 3 - Under Treschwig connection	on				9	gan eng const											
an Little Park	Phase 2 - Boat Ramp Paving							grant	eng const									
an Little Park	Phase 4 - Bridge across Lem Gully						gr	ant en	const									
ss Creek Park	Acquire Property -		gra	ar prop	close													
ess Creek Park	Phase 4 - RC Track - Disc Golf - Ska	ate Park Improvements																
ess Creek Park	Phase 5 - Education Building																	
ress Creek Park	Phase 3 Community Center		gant en	9	const													
er Lane Park Upgrades	Spider Climber - Skate Board Park							gra	prop close					gı	ranprop close			
ty Park Upgrades	Playground/Exercise Expansion						grarprop o	lose										
piper Park Upgrades	Future - Phase 3									granprop	close			gı	ranprop close			
ess Creek Park Upgrades																		
Program 5 years	Addition of trees to various parks as	required																
r Trail Improvements	Trail Head -Canoe Ramps etc.				grantprop o													

Needs —Priorities

Needs – Outdoor Priorities

- Hiking and Biking Trails BB to BiW
- Hiking and Biking Trails BiW to UPRR
- 3. Rock Crawling RC Track
- 4. Exercise Stations
- Dog Park Upgrades
- 6. Connect to Adjacent Parks
- 7. Under Bridge Crossing
- 8. Paved Trails HLP
- Paved Sandpiper to Hirschfield
- 10. Water Activity –Canoe Launch
- 11. Disc Golf CCP
- 12. Splash Pads CCP
- 13. Connectivity to HC Parks-various
- 14. Breckenridge West Trail

Needs – Indoor Priorities

- 1 Education Building
- 2. Greenhouse
- Maintenance Building

PRIORITY LIST	RANK	2014	# ADDED	RANK 2019	# ADDED
Cypress Creek Greenway Project(LAND)		1	Hirschfield/UPRR	IP	UPRR - IP
Bridges		4	1-CCP Wood River	IP	CCP woods -IP
Community Senior Center		11	1-CCP	IP	CCP - IP
Under Bridge/RR Crossings		13	1-HL	IP	1-HL
Fishing Ponds/Lakes				IP	CCP -NEW PURCHASE-IP
■Paved Parking Lot				IP	CCP COM CENTER -IP
Hiking and Biking Trails- BB to BiW	YES			1	
Hiking and Biking Trails - BiW to RR	YES		2 MILES	2	
Rock Crawling RC Track				3	
Exercise Stations		3		4	Upgrade LP
Dog Park		6		5	Add features CCP
Connect Adjacent Parks		12	2-SP 1-HL	6	2-SP 1-HL
Under Bridge Crossings		13	1-SP		1-SP (Possible HC share)
Paving HLP				8	Cost Share with HC
Paving Sandpiper - Hirschfield				9	
Water Activities -Canoe Ramp/Fishing Piers				10	
Disc Golf Course			1-CCP	11	CCP
Splash Pad		2	1-CCP+TLP	12	ССР
Trailhead #14 at Park Spring N to Walmart				13	
Trailhead #10 at Memorial Hills SW to HC New Par	·k				HC Share
Trailhead #11 at Casper NW to New HC Park					HC Share
Trailhead #12 at Sandpiper SE to HC JJ Park					HC Share
Trailhead #13 at Timber Ln E at Loyanne to Pundt	Park				HC Share
Breckenridge West Trail					Developer Share
Soccer Fields		7	2-CCP	COMP	
■Local Playgrounds		8	1-SP	COMP	
■Picnic Areas		9		COMP	
Pavilions		10	1-SP	COMP	
■Wetland Preservation/Overlook					
Skate Park					
■Pump Track		5	1-CCP	COMP	
Nature Trails					
Restrooms				N/A	
■Trailhead at Sandpiper Cul				COMP	
■Trailhead #8 at Timber Lne				СОМР	

Goals & Objectives

- Preserve greenways throughout the community along Cypress Creek and part of Cypress Creek Greenway Project.
- Build a hike and bike trails interconnecting the community pocket parks.
- Addition of amenities to the existing parks and community building.
- Develop the interconnecting trails to HC parks in partnership with Harris County – Precinct 4 Parks Department.

Standards Used

- AASHTO
- ADA
- IMBA

LOCAL STANDARDS

- 1. Standardized restroom design for our parks by John A. McGee Architect, Houston, Texas
- 2. Standardized pavilion design from Leathers Associates, Ithica, New York.
- 3. Standardized sustainable trail design by S&STrails, Austin, Texas

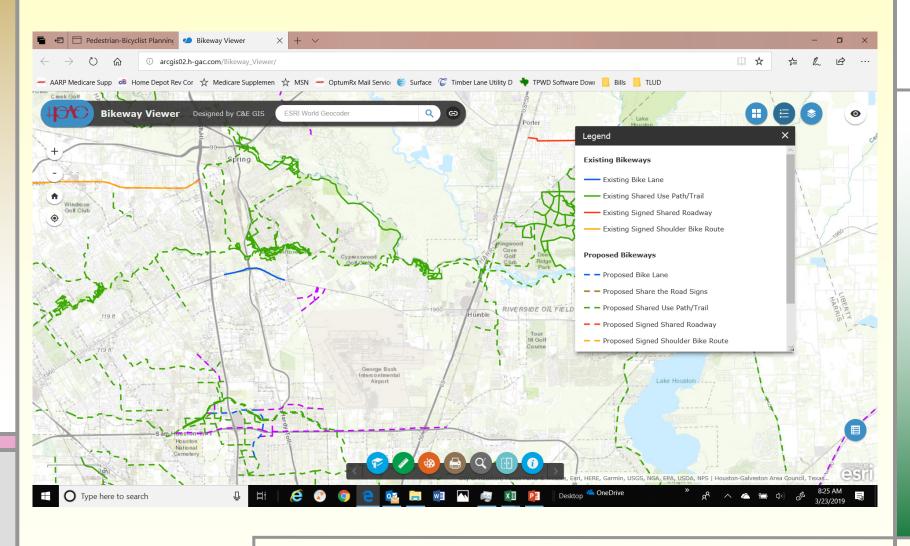
PARK PLANNING

- 1. National Recreation and Parks, Park, Recreation and Open Space Guidelines.
- 2. U.S. Department of Interior, U.S. Fish and Wildlife Service, Classification of Wetlands and Deep Water Habitats of the United States. 1992
- 3. Landscape Architectural Graphic Standards, L.J. Hopper 2007
- 4. Landscape Detailing, Volume 4- Water, Michael Littlewood, 2001
- 5. Planning and Urban Design Standards, Emina Sendich 2006
- 6. Landscape Planning, Environmental Planning 4th Edition William Marsh 2005
- 7. Landscape Restoration Handbook 2nd Edition, Harker and Harker 1999
- 8. Inventory and Monitoring of Wildlife Habitat, Allen Cooperrider, R. Boyd, and H. Sturart, 1986
- 9. Landscape Plants for Texas and Environs, Michael Arnold, 2002
- 10. Wildlife Management Techniques Manual. Sanford Shemnitz, 1988
- 11. Timesaver Standards for Landscape Architecture, Charles Harris and Nicholas Dines, 1988
- 12. Texas Wildscapes, Gardening for Wildlife, Noreen Damude and K. C. Bender 1999
- 13. Native Texas Plants, Landscaping Region by Region, Sally Wasowski and Andy Wasowski,1997

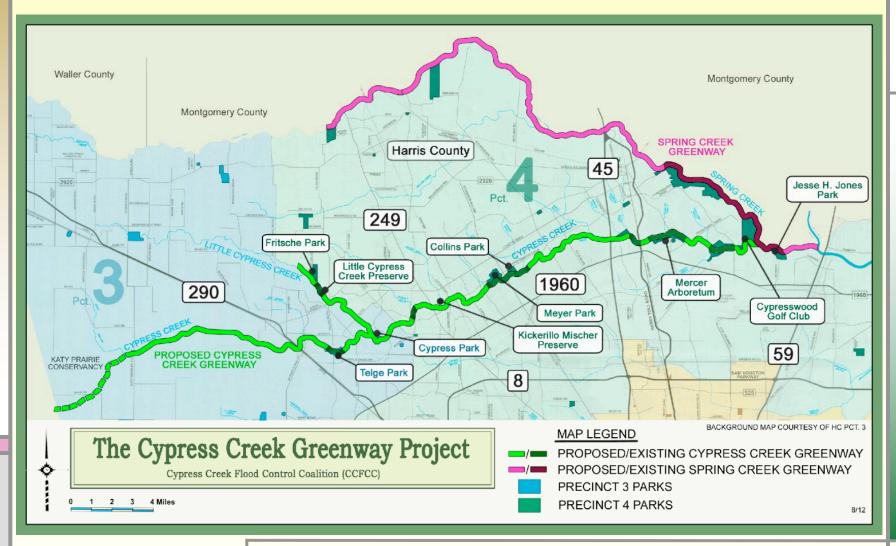
Maps

- Harris County Master Bike Plan Map
- Cypress Creek Greenway Project Map
- Timber Lane UD Boundary Aerial
- Timber Lane Parks Master Plan Map
- Houston Wilderness Map

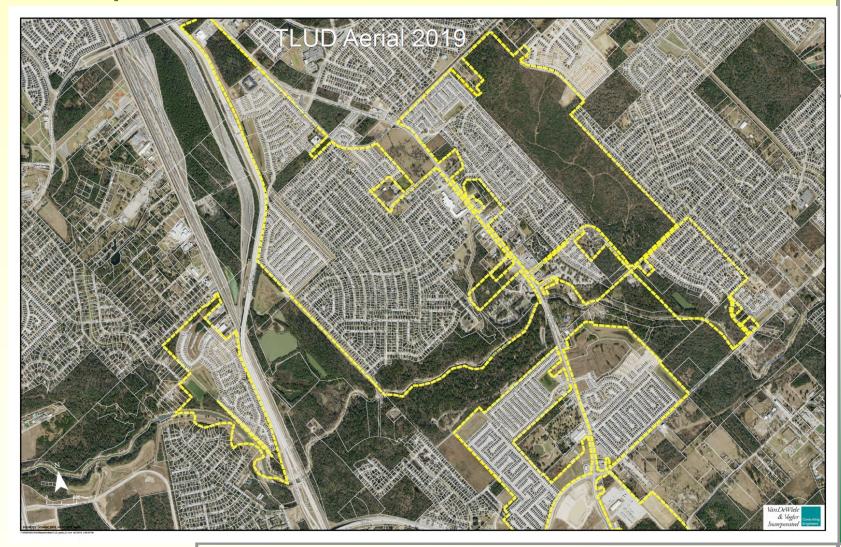
Maps – H-GAC Bike Master Plan



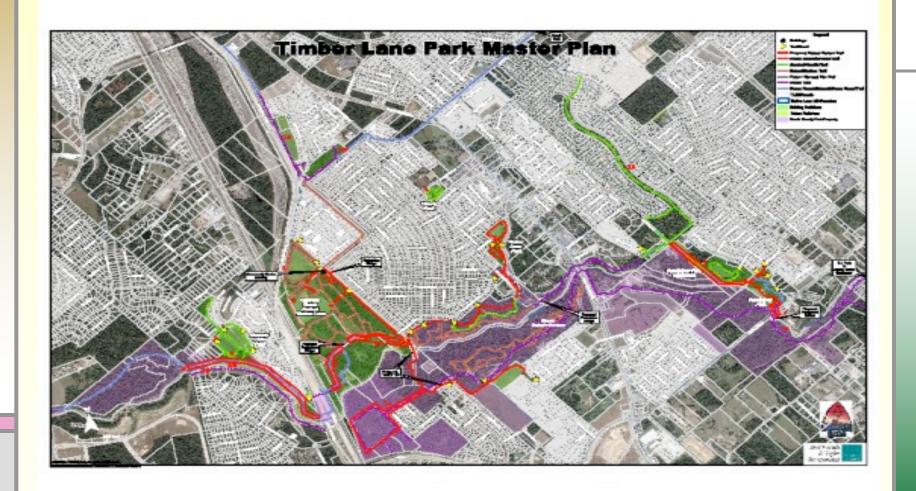
Maps - Cypress Creek Greenway Project



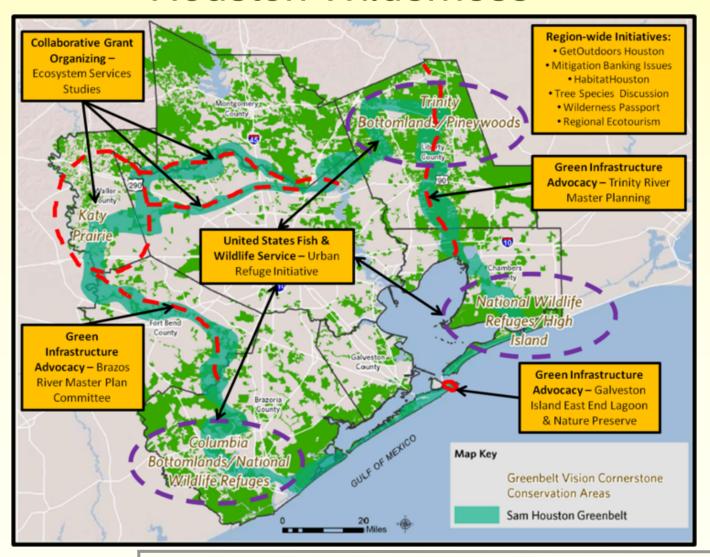
Maps – Timber Lane UD Aerial 2019



Maps – Timber Lane Parks Master Plan



Houston Wilderness

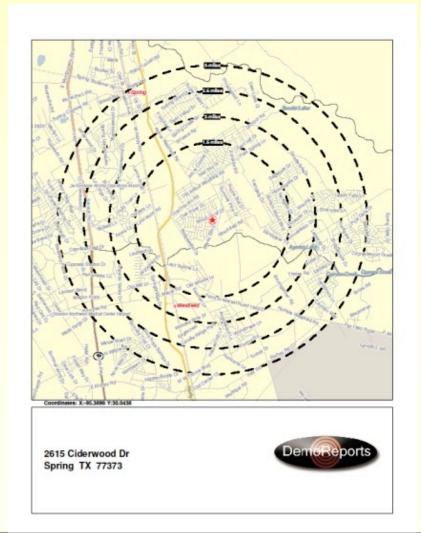


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- Demo Children/Employment/Income -page 25
- Demo Household/Growth page 26
- Demo TEA Elementary Report Card Totals- pg 27
- Demo Cypress Creek Greenway User pg 28
- Demo Cypress Creek Greenway Pop pg 29
- Demo Cypress Creek Greenway Obes pg 30
- Demo District Population Projections page 31

Demographics

SURVEY MAP



Demographics- Race/Population/Income



DemoReports 1-866-557-2349 www.demorpoorts.com 2/21/2019

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 y: 30.0438

2615 Ciderwood Dr	1.50		2.00		2.50		3.00	
Spring TX 77373	mile radius		mile radius		mile radius		nile radius	
Square Miles Land Mass	7.06		12.58		19.62		28.26	
Population & Growth								
2018 Total Population	26,042		42,296		60,024		80,635	
2018 Population Density	3,687	pem	3,368	psm	3,059	psm	2,854	pam
2010-2018 Growth	4,152	19.0%	6,970	19.7%	10,196	20.5%	13,863	20.8%
2010-2018 Avg. Annual Growth	593	2.4%	996	2.5%	1,457	2.6%	1,980	2.6%
2023 Total Population	28,229		45,769		64,834		86,984	
2023 Population Density	3,996	pem	3,645	psm	3,304	psm	3,078	pem
2018-2023 Proj. Pop. Growth	2,187	8.4%	3,473	8.2%	4,810	8.0%	6,350	7,9%
2018-2023 Avg. Annual Growth	312	1.0%	496	1.0%	687	1.0%	907	1.0%
2010 Total Population	21,890		35,326		49,829		66,771	
2000 Total Population	16,878		25,360		33,644		42,699	
1990 Total Population	15,404		22,665		29,598		37,955	
louseholds & Growth								
2018 Households	8,696		13,994		19,963		27,036	
2010-2018 Growth	1,380		2,281		3,325		4,553	
2010-2018 Avg. Annual Growth	197	2.4%	326	2.4%	475	2.5%	650	2.5%
2023 Households	9,422		15,136		21,543		29,136	
2018-2023 Growth	727	8.4%	1,141	8.2%	1,590	8.0%	2,100	7.8%
2018-2023 Avg. Annual Growth	104	1.0%	163	1.0%	227	1.0%	300	1.0%
2010 Households	7,316		11,714		16,628		22,483	
amilies								
2018 Families	6,662		10,786		15,263		20,339	
2023 Families	7,222		11,670		16,471		21,916	
ncome								
2018 Aggregate HH Income	\$574.99	million	\$961.07	million	\$1,387.07	million	\$1,910.63	million
2018 Average Household Income	\$66,127		\$68,675		\$69,518		\$70,670	
2018 Median Household Income	\$61,599		\$64,082		\$64,083		\$64,009	
2018 Per Capita Income	\$22,229		\$23,011		\$23,356		\$23,784	
2023 Aggregate HH Income	\$630.71	million	\$1,051.35	million	\$1,502.94	million	\$2,057.55	million
2023 Average Household Income	\$66,937		\$69,462		\$69,766		\$70,619	
2023 Median Household Income	\$61,944		\$64,664		\$64,639		\$64,514	
2023 Per Capita Income	\$22,497		\$23,257		\$23,413		\$23,743	
Daytime Demographics								
Number of Employees	2,977		5,673		9,244		14,090	
Number of Businesses	173		318		510		789	
Avg. number Employees per Bus.	17.2		17.9		18.1		17.9	
Residents per Business	150.4		133.1		117.8		102.2	
Total Aggregate Annual Payroll	\$116.1	million	\$225.4	million	\$370.0	million	\$563.4	million

Page 1 of 8

Demoreports, 985-557-2349 Data Source: U.S. Census Bureau, Geolytics

DemoReports

DemoReports 1-866-557-2349 www.demoreports.com 2/21/2019

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 y: 30.0438

2615 Ciderwood Dr Spring TX 77373	1.50 mile radius		2.00 mile radius		2.50 mile radius		3.00 mile radius	
Population by Race								
2018 White Population	15.487	59.5%	24.958	50.0%	35.123	50.5%	46,026	57.19
2018 White Population 2018 Black Population	6.083	23.4%		23.0%	13,759	22.9%	19,269	23.95
	-		9,721		100100			
2018 Native American Population	77	0.3%	-	0.2%	121	0.2%	149	0.2%
2018 Asian Population 2018 Pacific Islander Population	449 50	1.7%	821 74	1.9%	1,184	2.0%	1,805	0.11
				0.2%		0.1%		
2018 2 or more races	3,896	15.0%	- Parker	15.7%	9,752	16.2%	13,281	16.5%
2023 White Population	16,596	58.8%	26,716	58.4%	37,552	57.9%	49,219	56.6%
2023 Black Population	6,771	24.0%	10,769	23.5%	15,184	23.4%	21,165	24.31
2023 Native American Population	81	0.3%	99	0.2%	129	0.2%	158	0.25
2023 Asian Population	479	1.7%	879	1.9%	1,265	2.0%	1,943	2.29
2023 Pacific Islander Population	57	0.2%	87	0.2%	99	0.2%	121	0.19
2023 2 or more races	4,245	15.0%	7,219	15.8%	10,604	16.4%	14,377	16.5%
Male Population by Race								
2018 White Males	7,673	59.6%	,	59.2%	17,433	58.9%	22,755	57.5%
2018 Black Males	3,043	23.6%	4,922	23.5%	6,961	23.5%	9,696	24.5%
2018 Native American Males	42	0.3%	52	0.3%	65	0.2%	83	0.29
2018 Asian Males	215	1.7%	375	1.8%	535	1.0%	822	2.19
2018 Pacific Islander Males	24	0.2%	35	0.2%	42	0.1%	55	0.11
2018 2 or more races Males	1,871	14.5%	3,165	15.1%	4,600	15.5%	6,178	15.6%
2023 White Males	8,227	42.6%	13,262	42.1%	18,617	41.5%	24,316	40.6%
2023 Black Males	3,384	17.5%	5,430	17.2%	7,645	17.0%	10,608	17.75
2023 Native American Males	41	0.2%	52	0.2%	65	0.1%	83	0.11
2023 Asian Males	5,599	29.0%	9,242	29.4%	13,504	30.1%	18,135	30.39
2023 Pacific Islander Males	28	0.1%	43	0.1%	48	0.1%	63	0.19
2023 2 or more races Males	2,045	10.6%	3,452	11.0%	5,008	11.2%	6,692	11.25
Female Population by Race								
2018 White Females	7,814	59.3%	12,560	58.9%	17,690	58.2%	23,271	56.75
2018 Black Females	3,040	23,1%	4,799	22.5%	6,798	22.4%	9,573	23.31
2018 Native American Females	36	0.3%	42	0.2%	56	0.2%	66	0.29
2018 Asian Females	234	1.0%	446	2.1%	649	2.1%	983	2.49
2018 Pacific Islander Females	26	0.2%	39	0.2%	44	0.1%	50	0.11
2018 2 or more races Females	2.025	15.4%	3,462	16.2%	5,152	17.0%	7,102	17.3%
2023 White Females	8.368	58.6%	13,454	58.2%	18,935	57.6%	24,904	58.29
2023 Black Females	3.387	23.7%		23.1%	7.540	22.9%	10,558	23.85
2023 Native American Females	40	0.3%		0.2%	64	0.2%	75	0.25
2023 Asian Females	250	1.8%		2.1%	692	2.1%	1,056	2.49
2023 Pacific Islander Females	29	0.2%	44	0.2%	51	0.2%	58	0.19
2023 2 or more races Females	2.200	15.4%	3.767	16.3%	5.596	17.0%	7.685	17.35

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Demoreports, 966-557-234

Data Source: U.S. Census Bureau, Geolytics

Demographics - Race/Sex/Age



DemoReports 1-866-557-2349 www.demoreports.com 2/21/2019

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 y: 30.0438

2615 Ciderwood Dr Spring TX 77373	1.60 mile radius		2.00 mile radius		2.50 mile radius		3.00 mile radius	
Ispanic Population								
2018 Hispanic Population	9.627	37.0%	15,968	37.8%	23,494	39.1%	31,781	39.4%
2018 White not Hispanic Pop.	9,846	63.6%	15,448	61.9%	20,952	59.7%	26,826	58.3%
2018 Hispanic Males	4,746	49.3%	7,830	49.0%	11,456	48.8%	15,392	48,4%
2018 White not Hispanic Males	4,825	62.9%	7,615	61.4%	10,319	59.2%	13,156	57.8%
2018 Hispanic Females	4,881	50.7%	8,137	51.0%	12,038	51.2%	16,389	51.6%
2018 White not Hispanic Females	5,020	64.3%	7,832	62.4%	10,633	60.1%	13,670	58.7%
2023 Hispanic Population	11,339	40.2%	18,789	41.1%	27,584	42.5%	37,260	42.8%
2023 White not Hispanic Pop.	9,895	59.6%	15,480	57.9%	20,933	66.7%	26,774	54.4%
2023 Hispanic Males	5,599	49.4%	9,242	49.2%	13,504	49.0%	18,135	48.7%
2023 White not Hispanic Males	4,833	58.7%	7,594	67.3%	10,265	55.1%	13,078	53.8%
2023 Hispanic Females	5,740	50.6%	9,547	50.8%	14,081	51.0%	19,125	51.3%
2023 White not Hispanic Females	5,062	60.5%	7,886	58.6%	10,668	56.3%	13,695	55.0%
opulation by Sex								
2018 Male Population	12,868	49.4%	20,949	49.5%	29,636	49.4%	39,589	49.1%
2018 Female Population	13,174	50.6%	21,347	50.5%	30,388	50.6%	41,046	50.9%
2023 Male Population	13,954	49.4%	22,641	49.5%	31,956	49.3%	42,649	49.0%
2023 Female Population	14,275	50.6%	23,128	50.5%	32,878	50.7%	44,336	51.0%
Opulation by Sex by Age								
2018 Male 0 to 9 years	2,455	9.4%	4,009	9.5%	5,708	9.5%	7,635	9.5%
2018 Male 10 to 19 years	2,061	7.9%	3,342	7.9%	4,736	7.9%	6,332	7.9%
2018 Male 20 to 29 years	1,866	7.2%	3,018	7.1%	4,221	7.0%	5,559	6.9%
2018 Male 30 to 39 years	1,591	6.1%	2,576	6.1%	3,644	6.1%	4,853	6.0%
2018 Male 40 to 49 years	1,535	5.9%	2,503	5.9%	3,526	5.9%	4,743	5.9%
2018 Male 50 to 59 years	1,468	5.6%	2,368	5.6%	3,313	5.5%	4,410	5.5%
2018 Male 60 to 69 years	1,111	4.3%	1,802	4.3%	2,545	4.2%	3,376	4.2%
2018 Male 70 to 79 years	967	2.2%	947	2.2%	1,359	2.3%	1,818	2.3%
2018 Male 80 to 84 years	102	0.4%	179	0.4%	269	0.4%	379	0.5%
2018 Male 85+ years	111	0.4%	204	0.5%	314	0.5%	483	0.6%
2018 Female 0 to 9 years	2,513	9.7%	4,085	9.7%	5,853	9.8%	7,916	9.8%
2018 Female 10 to 19 years	2,110	8.1%	3,406	8.1%	4,857	8.1%	6,565	8.1%
2018 Female 20 to 29 years	1,911	7.3%	3,076	7.3%	4,328	7.2%	5,764	7.1%
2018 Female 30 to 39 years	1,629	6.3%	2,625	6.2%	3,736	6.2%	5,032	6.2%
2018 Female 40 to 49 years	1,572	6.0%	2,551	6.0%	3,616	6.0%	4,917	6.1%
2018 Female 50 to 59 years	1,503	5.8%	2,413	5.7%	3,397	5.7%	4,573	5.7%
2018 Female 60 to 69 years	1,138	4.4%	1,837	4.3%	2,610	4.3%	3,501	4.3%
2018 Female 70 to 79 years	581	2.2%	965	2.3%	1,394	2.3%	1,885	2.3%
2018 Female 80 to 85 years	104	0.4%	183	0.4%	276	0.5%	393	0.5%
2018 Female 85+ years	114	0.4%	208	0.5%	322	0.5%	500	0.6%

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Demoreports, 985-557-2349 Data Source: U.S. Census Bureau, Geolytics

DemoReports

DemoReports 1-866-557-2349 www.demoreports.com

2/21/2019

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 y: 30.0438

2615 Ciderwood Dr	1.50		2.00		2.50		3.00	
Spring TX 77373	mile radius		mile radius		mile radius		nile radius	
018 Population by Age								
2018 Median Age	30		30		30		30	
2018 Pop. 0 to 4 years	2,735	10.5%	4,455	10.5%	6,350	10.6%	8,532	10.6%
2018 Pop. 5 to 9 years	2,233	8.6%	3,638	8.6%	5,211	8.7%	7,019	8.7%
2018 Pop. 10 to 14 years	2,130	8.2%	3,458	8.2%	4,943	8.2%	6,670	8.3%
2018 Pop. 15 to 19 years	2,040	7.8%	3,291	7.8%	4,650	7.7%	6,227	7.7%
2018 Pop. 20 to 24 years	1,948	7.5%	3,145	7.4%	4,408	7.3%	5,845	7.2%
2018 Pop. 25 to 29 years	1,829	7.0%	2,950	7.0%	4,141	6.9%	5,478	6.8%
2018 Pop. 30 to 34 years	1,668	6.4%	2,684	6.3%	3,790	6.3%	5,043	6.3%
2018 Pop. 35 to 39 years	1,552	6.0%	2,517	5.9%	3,590	6.0%	4,842	6.0%
2018 Pop. 40 to 44 years	1,528	5.9%	2,498	5.9%	3,549	5.9%	4,808	6.0%
2018 Pop. 45 to 49 years	1,580	6.1%	2,556	6.0%	3,592	6.0%	4,852	6.0%
2018 Pop. 50 to 54 years	1,543	5.9%	2,489	5.9%	3,491	5.8%	4,681	5.9%
2018 Pop. 55 to 59 years	1,427	5.5%	2,292	5.4%	3,220	5.4%	4,302	5.3%
2018 Pop. 60 to 64 years	1,256	4.8%	2,014	4.8%	2,845	4.7%	3,793	4.7%
2018 Pop. 65 to 69 years	993	3.0%	1,624	3.8%	2,310	3.0%	3,084	3.8%
2018 Pop. 70 to 74 years	706	2.7%	1,168	2.8%	1,680	2.8%	2,254	2.8%
2018 Pop. 75 to 79 years	443	1.7%	744	1.8%	1,073	1.8%	1,449	1.8%
2018 Pop. 80 to 84 years	206	0.8%	362	0.9%	546	0.9%	772	1.0%
2018 Pop. 85+	226	0.9%	412	1.0%	636	1.1%	983	1.2%
023 Population by Age								
2023 Median Age	30		31		31		31	
2023 Pop. 0 to 4 years	2,450	8.7%	3,982	9.7%	5,673	9.8%	7,604	8.7%
2023 Pop. 5 to 9 years	2,574	9.1%	4,188	9.1%	5,966	9.2%	8,016	9.2%
2023 Pop. 10 to 14 years	2,399	8.5%	3,906	8.5%	5,575	8.6%	7,501	8.6%
2023 Pop. 15 to 19 years	2,228	7.9%	3,612	7.9%	5,139	7.9%	6,912	7.9%
2023 Pop. 20 to 24 years	2,109	7.5%	3,407	7.4%	4,806	7.4%	6,428	7,4%
2023 Pop. 25 to 29 years	2,007	7.1%	3,230	7.1%	4,530	7.0%	6,016	6.9%
2023 Pop. 30 to 34 years	1,861	6.6%	3,008	6.6%	4,232	6.5%	5,617	6.5%
2023 Pop. 35 to 39 years	1,736	6.2%	2,801	6.2%	3,948	6.2%	5,262	6,1%
2023 Pop. 40 to 44 years	1,622	5.7%	2,617	5.7%	3,703	5.7%	4,982	5.7%
2023 Pop. 45 to 49 years	1,604	5.7%	2,597	5.7%	3,658	5.6%	4,932	5.7%
2023 Pop. 50 to 54 years	1,543	5.5%	2,501	5.5%	3,526	5.4%	4,758	5.5%
2023 Pop. 55 to 59 years	1,484	5.3%	2,393	5.2%	3,366	5.2%	4,518	5.2%
2023 Pop. 60 to 64 years	1,349	4.8%	2,168	4.7%	3,065	4.7%	4,091	4.7%
2023 Pop. 65 to 69 years	1,144	4.1%	1,841	4.0%	2,598	4.0%	3,471	4.0%
2023 Pop. 70 to 74 years	870	3.1%		3.1%	2,004	3.1%	2,675	3.1%
2023 Pop. 75 to 79 years	571	2.0%	944	2.1%	1,350	2.1%	1,815	2.1%
2023 Pop. 80 to 84 years	326	1.2%	547	1.2%	791	1.2%	1,074	1.2%
2023 Pop. 85+	351	1.2%	611	1.3%	912	1.4%	1.314	1.5%

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Demoreports, 966-557-2349

Data Source: U.S. Gensus Bureau, Geolytics

Demographics – Children/Employment/Income



DemoReports 1-866-557-2349 www.demoreports.com

2/21/2019

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 y: 30.0438

2615 Ciderwood Dr Spring TX 77373	1.50 mile radius		2.00 mile radius		2.60 mile radius		3.00 nile radius	
Children								
2018 Pop. 0 to 5 (Infant-K)	3,181		5,182		7,391		9,935	
2018 Pop. 6 to 17 (Gradeschool)	4,734		7,686		10,974		14,779	
2023 Pop. 0 to 5 (Infant-K)	2,964		4,819		6,867		9,207	
2023 6 to 17 (Gradeschool)	5,349		8,700		12,403		16,678	
Educational Attainment								
2018 Population 25+	12,715		19,442		25,611		32,618	
No Education	82	0.6%	128	0.7%	165	0.6%	205	0.6%
Elementary	301	2.4%	450	2.3%	716	2.8%	897	2.8%
Some High School No Diploma	1,072	8.4%	1,642	8.4%	2,170	8.5%	2,798	8.6%
High School Graduate or Equiv.	4,079	32.1%	6,137	31.6%	7,782	30.4%	9,526	29.2%
Some College	4,290	33.7%	6,414	33.0%	8,355	32.6%	10,503	32.2%
Associate Degree	848	6.7%	1,368	7.0%	1,831	7.1%	2,343	7.2%
Bachelor Degree	1,583	12.5%	2,499	12.9%	3,448	13.5%	4,752	14.6%
Master Degree	334	2.6%	580	3.0%	825	3.2%	1,142	3.5%
Professional Degree	94	116	173	196	237	1%	311	1%
Doctorate Degree	34	0.3%	51	0.3%	83	0.3%	138	0.4%
Employment & Drive Time								
2000 Total Workers 16+	8,988		13,448		18,059		22,938	
Worked at Home	168	1.9%	273	2.0%	357	2.0%	442	1.9%
Did not Work at Home	8,820	98.1%	13,175	98.0%	17,702	98.0%	22,497	98.1%
under 5 minutes	66	0.8%	114	0.9%	169	1.0%	225	1.0%
5 - 9 minutes	450	5.1%	669	5.1%	1,031	5.8%	1,322	5.9%
10 -14 minutes	639	7.2%	1,069	8.1%	1,535	8.7%	1,999	8.9%
15 - 19 minutes	1,486	16.9%	2,259		3,047		3,782	16.8%
20 - 24 minutes	1,548	17.8%	2,240	17.0%	2,905	16.4%	3,607	16.0%
25 - 29 minutes	516	5.9%	803	6.1%	1,118	6.3%	1,461	6.5%
30 - 34 minutes	1,372	15.6%	2,031	15.4%	2,745	15.5%	3,511	15.6%
35 - 39 minutes	335	3.8%	490	3.7%	677	3.8%	891	4.0%
40 - 44 minutes	562	6.4%	794	6.0%	971	5.6%	1,209	5.4%
45 - 59 minutes	1,127	12.0%	1,676	12.7%	2,148	12.1%	2,709	12.0%
60 - 89 minutes	614	7.0%	826	6.3%	1,084	6.1%	1,396	6.2%
90+ minutes	106	1.2%	205	1.8%	271	1.6%	385	1.7%
Transportation to Work								
Car, Truck, or Van		96.8%	12,713	96.9%	17,047	96.9%	21,631	97.0%
Drove Alone	7,561		11,190		14,949		19,038	
Carpooled	958		1,523		2,099		2,593	
Public Transportation	223	2.5%	333	2.5%	448	2.5%	577	2.6%
Other	59	0.7%	79	0.6%	89	0.6%	104	0.5%

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Demonsports, 966-557-2349 Data Source: U.S. Census Bureau, Geolytics

DemoReports

DemoReports 1-866-557-2349 www.demoreports.com 2/21/2019

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 y: 30.0438

2615 Ciderwood Dr	1.50		2.00		2.50		3.00	
Spring TX 77373	milo radius		mile radius		mile radius		nile radius	
018 Households by Income								
2018 Under \$10,000	305	3.5%	551	3.9%	827	4.1%	1,184	4.4%
2018 \$10,000 - \$15,000	428	4.9%	594	4.2%	823	4,1%	1,051	3.9%
2018 \$15,000 - \$20,000	248	2.9%	411	2.9%	694	3.5%	1,030	3,8%
2018 \$20,000 - \$25,000	468	5.4%	717	5.1%	945	4.7%	1,239	4.6%
2018 \$25,000 - \$30,000	423	4.9%	668	4.8%	934	4.7%	1,306	4.8%
2018 \$30,000 - \$35,000	279	3.2%	424	3.0%	653	3.3%	945	3.5%
2018 \$35,000 - \$40,000	543	6.3%	788	5.6%	1,030	5.2%	1,350	5.0%
2018 \$40,000 - \$45,000	440	5.1%	687	4.9%	983	4.9%	1,475	5.5%
2018 \$45,000 - \$50,000	478	5.5%	692	4.9%	940	4.7%	1,464	5.4%
2018 \$50,000 - \$60,000	549	6.3%	1,001	7.2%	1,587	8.0%	2,154	8.0%
2018 \$60,000 - \$75,000	1,413	16.3%	2,266	16.2%	3,194	16.0%	4,103	15.2%
2018 \$75,000 - \$100,000	1,578	18.1%	2,578	18.4%	3,550	17.8%	4,623	17.1%
2018 \$100,000 - \$125,000	972	11.2%	1,579	11.3%	2,197	11.0%	2,759	10.2%
2018 \$125,000 - \$150,000	251	2.9%	485	3.5%	814	4.1%	1,204	4.5%
2018 \$150,000 - \$200,000	199	2.3%	342	2.4%	504	2.5%	744	2.8%
2018 \$200,000+	119	1.4%	210	1.5%	277	1.4%	405	1.5%
223 Households by Income								
2023 Under \$10,000	331	3.5%	596	3.9%	899	4.2%	1,285	4.4%
2023 \$10,000 - \$15,000	466	4.9%	645	4.3%	901	4.2%	1,153	4.0%
2023 \$15,000 - \$20,000	270	2.9%	448	3.0%	763	3.5%	1,129	3.9%
2023 \$20,000 - \$25,000	507	5.4%	778	5.1%	1,029	4.8%	1,350	4.0%
2023 \$25,000 - \$30,000	461	4.9%	728	4.8%	1,019	4.7%	1,420	4.9%
2023 \$30,000 - \$35,000	306	3.2%	464	3.1%	718	3.3%	1,034	3.5%
2023 \$35,000 - \$40,000	590	6.3%	857	5.7%	1,120	5.2%	1,464	5.0%
2023 \$40,000 - \$45,000	476	5.1%	745	4.9%	1,070	5.0%	1,598	5.5%
2023 \$45,000 - \$50,000	520	5.5%	753	5.0%	1,024	4.8%	1,588	5.4%
2023 \$50,000 - \$60,000	596	6.3%	1,082	7.2%	1,710	7.9%	2,316	8.0%
2023 \$60,000 - \$75,000	1,533	16.3%	2,453	16.2%	3,440	16.0%	4,414	15.2%
2023 \$75,000 - \$100,000	1,711	18.2%	2,789	18.4%	3,814	17.7%	4,953	17,0%
2023 \$100,000 - \$125,000	1,045	11.1%	1,691	11.2%	2,343	10.9%	2,940	10,1%
2023 \$125,000 - \$150,000	271	2.9%	519	3.4%	865	4.0%	1,278	4.4%
2023 \$150,000 - \$200,000	212	2.2%	362	2.4%	531	2.5%	783	2.7%
2023 \$200,000+	127	1.3%	224	1.5%	295	1.4%	430	1.5%

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Demoreports, 966-557-2349

Data Source: U.S. Census Bureau, Geolytics

Demographics - Household/Growth



DemoReports 1-866-557-2349 www.demoreports.com

2/21/2019

Prepared for: Timbor Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 y: 30.0438

2615 Ciderwood Dr 1.50 2.00 2.50 3.00 Spring TX 77373 mile radius 2018 Household Structure Average HH Size 3.0 3.0 3.0 1,548 8.6% 2,454 8.5% 3,640 8.9% 5,226 9.5% 1-person HH 11.541 39.8% 2-person HH 7.147 39.5% 16.312 39.7% 21.810 39.4% 2+ person family 6.662 36.9% 10,786 37.2% 15,263 37.1% 20,339 36.9% Families Married 4.414 7.355 10.443 13.890 Families Married w/children 2.288 3.857 5.486 7,393 Families Married no children 2,126 3,498 4,956 6,497 6,449 11.7% Families Other 2.248 12.4% 3,431 11.8% 4.820 11.7% Fam. Oth. Single Male Head 1,217 1,650 Fam. Oth. Single Male Head w/ch. 310 473 **GR9** 935 Fam. Oth. Single Male Head no/ch. 226 363 528 715 1,712 2,596 3,603 4,799 Fam. Oth. Single Female Head Fam. Oth. Single Fem. Head w/ch. 1,077 1,615 2,256 3,032 Fam. Oth. Single Fem. Head no/ch. 635 980 1,348 1,767 Non-Family HH 486 2.7% 755 2.6% 1,050 1,471 2,7% 2023 Household Structure Average HH Size 3.0 3.0 3.0 1-person HH 1.676 8.5% 2,652 9.5% 3.938 9.9% 5,634 9.4% 2-person HH 7,746 39.5% 12,483 39.8% 17,605 39.7% 23,502 39.4% 11,670 37.2% 2+ person Family 7,222 36.8% 16,471 37,1% 21,916 36.8% Families Married 4,782 7,946 11,237 14,924 Families Married w/children 2,481 4,173 5,921 7,972 Families Married no children 3,773 2.301 5,316 6,952 Families Other 2,440 12.4% 3,724 5,233 6,993 11.7% Fam. Oth. Single Male Head 1 321 583 907 1 789 Fam. Oth. Single Male Head w/ch. 337 513 747 1,012 Fam. Oth. Single Male Head no/ch. 246 394 574 777 Fam. Oth. Single Female Head 1,857 2,817 3.912 5,203 1,168 1,751 2,449 3,289 Fam. Oth. Single Fem. Head w/ch. Fam. Oth. Single Fem. Head no/ch. 689 1,065 1,463 1.914 Non-Family HH 1,134 1,586 2.7% DemoReports

DemoReports 1-866-557-2349 www.demoreports.com 2/21/2019

Prepared for: Timbor Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates x: -95.3898 v: 30.0438

2615 Ciderwood Dr Spring TX 77373	1.50 milo radius		2.00 mile radius		2.60 mile radius		3.00 mile radius	
2018 Householders by Age								
15-24 years	328	3.9%	545	3.9%	808	4.5%	1.424	5.35
25-34 years	2.021	23.2%	3.164	22 6%		22 FW		23.01
35-44 years	2.117	24.3%	3,468	24.8%	-	24.7%	-1	24.85
45-54 years	1,868	21.5%	3.035	21.7%		21.9%		21.45
55-59 years	740	8.5%	1,195	8.5%		8.4%		8.11
60-64 years	663	7.8%	1.034	7.4%		7.3%		6.91
65-74 years	688	7.9%	1.072	7.7%		7.3%		6.95
75-84 years	204	2.3%	376	2.7%	554	2.9%	720	2.7
85+ years	66	0.8%	106	0.8%	147	0.7%	205	0.81
Housing								
Housing Median year Built	1980		1979		1980		1980	
	1980 \$83,273		1979 \$88,261		1980 \$89,365		1980 \$89,627	
Median year Built 2000 Median Value 2018 Total Housing Units							\$89,627 30,853	
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied	\$83,273 9,836 6,019	61.2%	\$88,261 15,836 9,932	62.7%	\$89,365 22,855 13,845	60.6%	\$89,627 30,853 18,083	
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Occupied	\$83,273 9,836	61.2% 27.2%	\$88,261 15,836 9,932 4,062	26.7%	\$89,365 22,855 13,845 6,108	26.7%	\$89,627 30,853 18,083 8,953	29.01
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Occupied 2018 Vacant Housing Units	\$83,273 9,836 6,019 2,676 1,141		\$88,261 15,836 9,932 4,062 1,841		\$89,365 22,855 13,845 6,108 2,902		\$89,627 30,853 18,083 8,953 3,817	29.01
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Penter Occupied 2018 Vacant Housing Units 2023 Total Housing Units	\$83,273 9,836 6,019 2,676	27.2%	\$88,261 15,836 9,932 4,062 1,841 17,485	26.7%	\$89,365 22,865 13,845 6,108 2,902 25,211	26.7%	\$89,627 30,853 18,083 8,953 3,817 34,098	58.65 29.05 12.45
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Cocupied 2018 Vacant Housing Units 2023 Owner Occupied	\$83,273 9,836 6,019 2,676 1,141 10,849 6,546	27.2%	\$88,261 15,836 9,932 4,062 1,841 17,485 10,796	26.7%	\$89,365 22,865 13,845 6,108 2,902 25,211 15,007	26.7%	\$89,627 30,853 18,083 8,953 3,817 34,098 19,504	29.01 12.41
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Wasant Housing Units 2023 Total Housing Units 2023 Owner Occupied 2023 Penter Cocupied	\$83,273 9,836 6,019 2,676 1,141 10,849 6,546 2,877	27.2% 11.6%	\$88,261 15,836 9,932 4,062 1,841 17,485 10,796 4,340	25.7% 11.6%	\$89,365 22,855 13,845 6,108 2,902 25,211 15,007 6,536	26.7% 12.7%	\$89,627 30,853 18,083 8,963 3,817 34,098 19,504 9,631	29.01 12.41 57.25
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Occupied 2018 Vacant Housing Units 2023 Total Housing Units 2023 Total Housing Units 2023 Renter Occupied 2023 Renter Occupied 2023 Vacant Housing Units	\$83,273 9,836 6,019 2,676 1,141 10,849 6,546 2,877 1,426	27.2% 11.6% 60.3%	\$88,261 15,836 9,932 4,062 1,841 17,485 10,796 4,340 2,350	25.7% 11.6% 61.7%	\$89,365 22,855 13,845 6,108 2,902 25,211 15,007 6,536 3,669	26.7% 12.7% 59.5%	\$89,627 30,853 18,083 8,963 3,817 34,098 19,504 9,631 4,962	29.01 12.41 57.25
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Occupied 2018 Vacant Housing Units 2023 Total Housing Units 2023 Owner Occupied 2023 Renter Occupied 2023 Renter Occupied 2023 Vacant Housing Units 2020 Oratel Housing Units 2000 Total Housing Units	\$83,273 9,836 6,019 2,676 1,141 10,849 6,546 2,877 1,426 5,940	27.2% 11.6% 60.3% 26.5%	\$88,261 15,836 9,932 4,062 1,841 17,485 10,796 4,340 2,350 9,011	26.7% 11.6% 61.7% 24.8%	\$89,365 22,855 13,845 6,108 2,902 25,211 15,007 6,536 3,669 12,527	26.7% 12.7% 59.5% 25.9%	\$89,627 30,853 18,083 8,963 3,817 34,098 19,504 9,631 4,962 16,156	29.01 12.41 57.25 28.21
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Occupied 2018 Nearth Housing Units 2023 Total Housing Units 2023 Total Housing Units 2023 Owner Occupied 2023 Nearter Occupied 2023 Nearter Occupied 2023 Vacant Housing Units 2000 Total Housing Units 2000 Owner Occupied	\$83,273 9,836 6,019 2,676 1,141 10,849 6,546 2,877 1,426 5,940 4,103	27.2% 11.6% 80.3% 26.5%	\$88,261 15,836 9,932 4,062 1,841 17,485 10,796 4,340 2,350 9,011 6,097	25.7% 11.6% 51.7% 24.8%	\$88,365 22,865 13,845 6,108 2,902 25,211 15,007 6,536 3,669 12,527 7,605	26.7% 12.7% 59.5% 25.9%	\$89,627 30,853 18,083 8,963 3,817 34,098 19,504 9,631 4,962 16,156 9,497	29.01 12.41 57.21 28.21
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Cocupied 2018 Water Cocupied 2018 Water Cocupied 2018 Water Occupied 2023 Nemer Occupied 2023 Nemer Occupied 2023 Nemer Housing Units 2000 Total Housing Units 2000 Total Housing Units 2000 Owner Occupied 2000 Renter Occupied	\$83,273 9,836 6,019 2,676 1,141 10,849 6,546 2,877 1,426 5,940 4,103 1,640	27.2% 11.6% 50.3% 26.5% 69.1% 27.6%	\$88,261 15,836 9,932 4,062 1,841 17,485 10,796 4,340 2,350 9,011 6,097 2,631	26.7% 11.6% 61.7% 24.8% 67.7% 29.2%	\$89,365 22,855 13,845 6,108 2,902 25,211 15,007 6,536 3,669 12,527 7,605 4,435	26.7% 12.7% 59.5% 25.9% 60.7% 35.4%	\$89,627 30,853 18,083 8,963 3,817 34,098 19,504 9,631 4,962 16,156 9,497 5,951	29.01 12.41 57.25 28.21 58.81 36.81
Median year Built 2000 Median Value 2018 Total Housing Units 2018 Owner Occupied 2018 Renter Occupied 2018 Nearth Housing Units 2023 Total Housing Units 2023 Total Housing Units 2023 Owner Occupied 2023 Nearter Occupied 2023 Nearter Occupied 2023 Vacant Housing Units 2000 Total Housing Units 2000 Owner Occupied	\$83,273 9,836 6,019 2,676 1,141 10,849 6,546 2,877 1,426 5,940 4,103	27.2% 11.6% 80.3% 26.5%	\$88,261 15,836 9,932 4,062 1,841 17,485 10,796 4,340 2,350 9,011 6,097	25.7% 11.6% 51.7% 24.8%	\$89,365 22,855 13,845 6,108 2,902 25,211 15,007 6,536 3,669 12,527 7,605 4,435	26.7% 12.7% 59.5% 25.9%	\$89,627 30,853 18,083 8,963 3,817 34,098 19,504 9,631 4,962 16,156 9,497 5,951	29.01 12.41 57.25

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Demoreports, 966-557-2349

Data Source: U.S. Gensus Bureau, Geolytics

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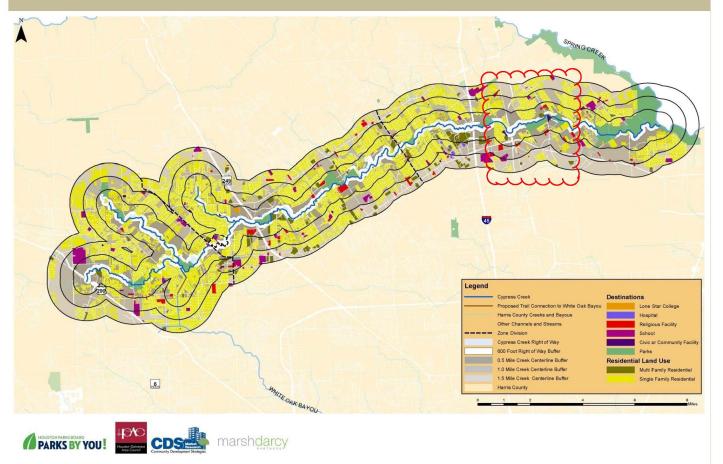
Demoreports, 966-557-2349

Data Source: U.S. Gensus Bureau, Geolytics

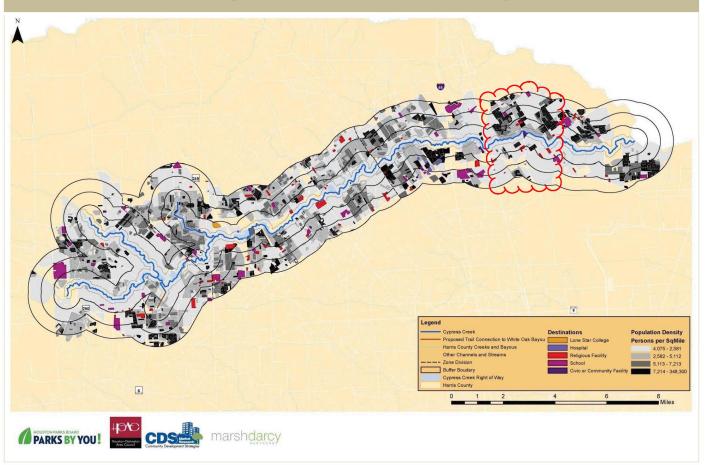
Elementary School Demographics

ELEMENTARY	TEA RE	PORT C	ARD 20	17-201	8	TLUD
	Jenkins	Smith	mcNabb	Hirsch	Dunn	DISTRICT AV
Enroll Race/Ethnicity						
African	33.4	20.3	34.5	28.2	26.5	28.5
Hispan	47.3	50	49.1	49.6	66.5	52
White	14.4	24	6.4	14.8	3.2	12.5
Amer Indian	2.9	0.3	3	1.3	0.5	1
Asian	0.4	0.5	4	2.4	1.3	1.7
Pacif Iland	0.1	0.3	1.5	0.7	0.6	0.6
Econ Disadvantaged	80	70.6	68.4	75.1	87	76.2

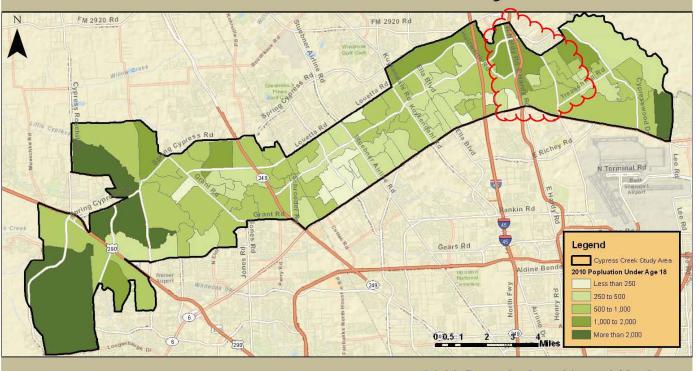
Cypress Creek User Map



Population Density



Let's Dig in on Childhood Obesity



District Population Projections

	I	ı									
	2019-2029		TLUD 10 YE	AR PLAN	I - POPU	L	ATION PROJE	ECTIO	NS		
	PROJECTED	CONNECTIO	NS IN THE DIST	RICT							
YEAR	POPULATION		UNDER CONST		Α	SS	ESSED EVALUAT	ION		CONSTRU	CTED SE
2019	23,156	6616	135	6751	9	\$	769,454,000.00	2018	ACTUAL	TIMBER LANE	SEC 1-12
2020	23,629	6751	380	7131	9	\$	795,104,000.00	2019	2018 + NEW	CYPRESS TRA	AILS SEC 1-
2021	24,959	7131	380	7511	9	\$	867,304,000.00	2020	2019 + NEW	SANDPIPER S	SEC 1
2022	26,289	7511	325	7836	9	\$	939,504,000.00	2021	2020 + NEW	SANDPIPER V	ILLAGE SE
2023	27,426	7836	100	7936	9	\$	1,001,254,000.00	2022	2021 + NEW	SPRING CROS	SSING SEC
2024	27,776	7936	50	7986	9	\$	1,020,254,000.00	2023	2022 + NEW	CYPRESS TEI	RRACE SEC
2025	27,951	7986	50	8036	9	\$	1,029,754,000.00	2024	2023 + NEW	PARK SPRING	S SEC 1-6
2026	28,126	8036	50	8086	\$	\$	1,039,254,000.00	2025	2024 + NEW	HIGHLAND GL	EN SEC 1-4
2027	28,301	8086	50	8136	5	\$	1,048,754,000.00	2026	2025 + NEW	WESTFIELD B	RIDGE APA
2028	28,476	8136	50	8186	\$	\$	1,058,254,000.00	2027	2026 + NEW	WINDSONG V	ILLAGE APA
2029	28,651	8186	50	8236	9	\$	1,067,754,000.00	2028	2027 + NEW	TRAILING VINE	E APARTME
ULTIMATE	29,750	8500								TIMBER RUN	APARTMENT
										SPRING TRAC	E SENIOR L
CURRENT	LY PLATTED 2107	ACRES								WERRINGTON	I SEC 1-5
										MAPLE TERRA	ACE SEC 1-2
AVERAGE	NEW HOME UNDE	R CONSTRUC	CTION \$190,000							TIMBER LANE	QUADRAPL
										ARBOR TRAIL	
										UNDER CO	DNSTRUC
										ARBOR TRAIL	S SEC 3
										HIGHLAND GL	EN SEC 4-5
										BRECKENRID	GE WEST S
										PLANNED	CONSTRI
										ACREAGE LE	FT = 514 CO
										ARBOR TRAIL	S SECT 4-5
										PARK SPRING	SEC 7

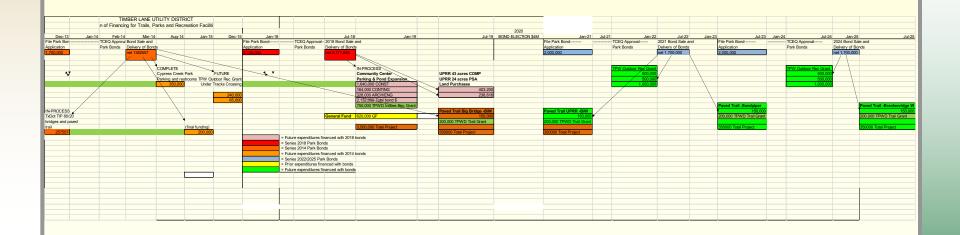
Inventory of Existing Facilities

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						AM	ENIT	ES,	INV	ENT	ORY	201	19	Ш,		۲,	Ц,	Ц,	٠,_		,	,	,	,	,	,	,	,	,	, , , ,	
AREA	PARK	OWNER	DEVELOPED	BALL	CANCELD	COMMITTEE	FISHING MITY BLDG	PALL	BBO SERVATION	PLAYER	× RESTROCIND	SKATEBA	SOCCERE	I ENNIS COLL	COOL SURT	HIRONG TRA!!	MOUNTER	JOGG BIKE	EXERTING TRACE	PICNIC STATE	PARKILES ONS	SKATE	DISCOARDE	SPLAS	PUMP S PAD	DOGRACK	SEMOR	ACCESS TER	NEWTE BRIDGE	TAU HEAD	
HIGHLAND GLEN	BAYER PARK	HC PCT 4	YES	Х							Х										Х		Х								
NORTH HILLS	HERMAN LITTLE PARK	TLUD	YES		0)	(X	Х	Х			X	X			x x		Х	Х	Х	Х	Х			0						
	HG COMMUNITY PARK	HG CIA	YES		Ě					Х				H	Ţ					Х											
TIMBER LANE	TIMBER LANE PARK	TLUD	YES	Х		Х		Х	Х	Х	Х	-	х	-	+	×	X	Х		Х	Х			Х							
·····	LIBERTY PARK/SCPP	TLUD	YES	<u> </u>		X		X			X		X			+^	<u> </u>	X	Х												
	HIRSCH ELEMENTARY	SISD	YES					T`		X	- `							Ť	ľ	<u> </u>											
	TL CIA	TLCIA	YES					Х	\Box		х)	x >	×					Х	Х										
		. 2017 (0					Ť	\Box		^		+	` '	Ì																
SANDPIPER	SANDPIPER PARK	TLUD	YES			>	(Х	Х	Х	Х				,	x x	X			Х	Х										
C	O, a.D. II EIGI / a d	.202	0					1		^					T	` _ ^															
PARK SPRING	PS COMMUNITY PARK	PS CIA	YES					Х		Х										Х	Х										
- Auto or remo	CYPRESS CREEK PARK	TLUD	YES		1	IP >	(X				X	Х	x	=	١,	x x	X	1	Х	X	X	Х	0	0	X	Х	IP	IP	Х		
	OTT TESS STEET THE	TEOD	120		1	" '	` ^	+^	1	^	^	^+	_	=	ť	`	· / ^	1		<u> </u>				Ŭ							
CYPRESS TRAILS	CT CIA	CTCIA	YES			X							>	()	K						X										
SPRING CROSSING	SC CIA	SCCIA	YES												<u> </u>			0													
or King Choosing	SC CIA	SCOIA	TLO					1	+ +	-		-	_	-	-	-		1													
ARBOR TRAILS	MERCER ARBORETUM	HC PCT 4	YES		Х	Х	X	X	Х	х	х					×		1		Х	Х										
					T i		1	1	1						T																
CYPRESS TERRACE	CT CIA	CTCIA	YES							Х			Х															0	0		
WERRINGTON PARK	TIP PROJECT	TLUD	YES													x x												Х	Х		
	DETENTION POND	BUILDER	IN-PROCESS										IP					ΙP													
WERRINGTON	W CIA	W CIA	YES			Х			Х)	X					Х	Х										
BRECKENRIDGE W	BW- CIA	BW- CIA	NO							0					() C)											0	0		
MEMORIAL HILLS	HC HARDY PARK	HC PCT 4	NO					0	0	0	0	0	0			o c)			0	0	0		0				0	0		
								Ť																							
NORTH HILLS	HC PARK -NW OF HLP	HC PCT 4	NO												(o c	0											0	0		
TREASCHWIG SOUTH	HC PARK - SE OF SP	HC PCT 4	NO												(o c)											0	0		
TOTAL IN-PROCESS 2	2019-20 COMPLETION					1												1									1	1			
TOTALS TLUD				1		2 3	3 2	4	5	5	5	2	1	T	4	4 4	. 3	3	3	5	5	2	1	1	1	1		1	2		
TOTALS CIA/COUNTY	1			1	1	1	1	3	3	5	3		4 2	2 3	3 2	2 4				5	6							1	1		
TOTALS ALL				2	1	4 3	3	7	8	10	8	2	5 2	2 3	3 (6 8	3	4	3	10	11	2	1	1	1	1	1	3	3		
			FUTURE		1						1	1	1		-	4 4	- 1	1		1	1	1	1	2				4	4		
KEY																															
X = EXISTING FACILIT	ries																														
O = FUTURE FACILITI	IES																														
IP = IN-PROCESS 201	9-20 FACILITIES																														

5/21/19

Park Bond Spider Chart

SEE LINK ON LAST PAGE FOR DETAILED VIEW



Master Plan Links

TIMBER LANE UTILITY DISTRICT WEB SITE

http://www.timberlaneud.com/parks

- CYPRESS CREEK HIKE & BIKE TRAIL TIMBER LANE TO EAST/WEST MASTER PLAN
- eBook Published Cypress Creek Hike & Bike Trail System This book was published in 2015 as a graduate project and was written by Nicholas Webster and Dr. Jon Rodiek. It was dedicated to the Timber Lane Board of Directors. This project provided the planning documents to connect Timber Lane UD trail to adjacent districts or to county parks on both the east and the west ends providing connectivity for Cypress Creek Greenway. It can be accessed https://issuu.com/search?q=cypress+creek+Hike
- SUSTAINABLE WILDLIFE HABITAT COMPREHENSIVE MASTER PLAN
- eBook Published Sustainable Wildlife Habitat Comprehensive Master Plan Spring, Texas This book was published in 2018 as a graduate project and was written by A&M Summer Interns & Dr. Jon Rodiek. It was dedicated to the Timber Lane Board of Directors. This project covered spring and summer semesters 2018. It was done by Texas A&M Landscape Architecture School and it covers the Timber Lane UD parks areas (325 acres) along with Harris County adjoining parks areas (300 acres). It can be accessed https://issuu.com/tamumla/docs/sustainable_wildlife_habitat_compre_37d8f54b0c2c91
- CYPRESS CREEK HIKE & BIKE TRAIL HERMAN LITTLE PARK TO MUD110 MASTER PLAN

http://www.timberlaneud.com/upload/files/81 30 Cypress-Creek-Trails-Masterplan.pdf

PARK RULES

http://www.timberlaneud.com/documents/94056-ord-park-rules-11-2018/

10 YEAR MASTER PLAN TIMELINE 2019-2029

http://timberlaneud.com/wp-content/uploads/2015/08/16 Parks-Timeline-UPDATE-5-29-2014.pdf

TLUD AERIAL 2019

https://timberlaneud.com/documents/tlud aerial dl-2019/

PARK BOND SPIDER CHART 2019

http://timberlaneud.com/wp-content/uploads/2015/08/16 Parks-Timeline-UPDATE-5-29-2014.pdf

MASTER PLAN 2019

https://timberlaneud.com/documents/master-plan-with-markups/