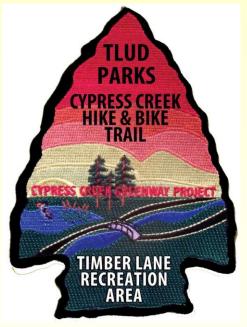
TIMBER LANE ULTIMATE MASTER PLAN 2014 rev



by Bud Gessel

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Adoption of the Plan

Timber Lane Board of Directors Meeting June 10, 2014.

- Adopted this Master Plan for the district
- Adopted the priority list attached

Overall Plan Description

- District Area 2107 acres Ultimate 2942 acres
- Population Present 17,800 Ultimate 24,000
- Park Area Present 282 acres Ultimate 357 acres
- Cypress Creek frontage / linear greenway 4 miles
- UPRR Hirschfield Property Acquisitions

Overall Plan Description

- The Timber Lane Utility District is a governmental body in the State of Texas and as one of its duties is to provide parks and recreation to the community under Chapter 49 and 54 of the Texas Water Code.
- This planning project started in July of 2005 December 2005 with out initial contract with Texas A&M University (TAMU) College of Architecture Department of Landscape Architecture and Urban Planning to plan an interconnecting trail system to 3 parks. It was after this initial plan that the Timber Lane Utility District (TLUD) Board of Directors decided that an ultimate plan for our community was needed due to the rapid development occurring in the district for single family dwelling units and ultimate build out of our acreage. The ultimate build out plan required 2 additional projects by TAMU in January 2006-May 2006 for Union Pacific Railroad Park (UPRR) and August 2006 December 2006 for Highland Glen—North Hills Park.
- The 3 planning activities together gave us the basis for the 'ultimate master plan' for our local parks, trails and greenway for the entire TLUD. There have been multiple benefits from doing this planning.
- Awareness to other groups Harris County Precinct 4 and Houston Parks Board (HPB) to future park land.
- Interconnectivity of the trail system to all subdivisions in the district and to adjacent districts (Memorial Hills, North Hills and Birnam Woods) and parks such as Mercer Arboretum.
- 3. Prime example for the linear trails in Cypress Creek Greenway Project.
- 4. Used as an model for a National Landscape Architecture Symposium on Urban Planning
- Transportation Improvement Project -Cypress Creek Hike and Bike Trail & Bridge Project for funding through HGAC managed by TxDOT.
- 6. Signed 6 Interlocal Agreements with Harris County Flood Control District for trails through their property.

Park Projects In-Process

- Transportation Improvement Project Engineering is complete, bid letting complete and construction on 2 bridges and 2.5 miles of paved trail to begin 8/1/2014 with completion 10/15/2015.
- Cypress Creek Park Parking and Restrooms- Engineering completed, bid letting complete and construction to begin 7/1/2014 and complete 9/15/2014.
- **Timber Lane Trail Head #8** Engineering complete and bid letting scheduled for 7/1/2014
- Under Hardy Toll/Union Pacific Bridge Crossing Engineering in-process.

PUBLIC INPUT SESSIONS

- October 4th 2013 Cypress Creek Park Dedication Public display of the Master Plan and input from the public 65 attendees
- March 22nd 2014 Disc Golf Cleanup at Timber Lane Park Public display and input from the public 25 attendees
- April 8th 2014 North Hills HOA Public display of the Master Plan and public input 100 attendees
- April 26th 2014- CITO Event at Sandpiper Park (Geocasche Cleanup Event) with 40 attendees Public display of the Master Plan and input from the public
- May 8th Public Hearing on Master Plan 20 attendees
- June 10th Public Hearing on Master Plan, Flood Mitigation and Plan Adoption 18 attendees

ACCOMPLISHMENTS-PARKS

- Timber Lane Park –1994
- Spring Community Playground 2003
- Liberty Park 2004
- Cyress Creek Hike and Bike Trail 2008
- Park Bond Election 2007
- Sandpiper Park 2010
- Herman Little Park 2012
- Cypress Creek Park 2013
- TIP Bridge 2014-2015

TLUD Accomplishments

The program has grown as a result of the community involvement and interest generated by our Spring Community Playground project we completed in 2003 and the plans for complete development of the district in residential subdivisions.

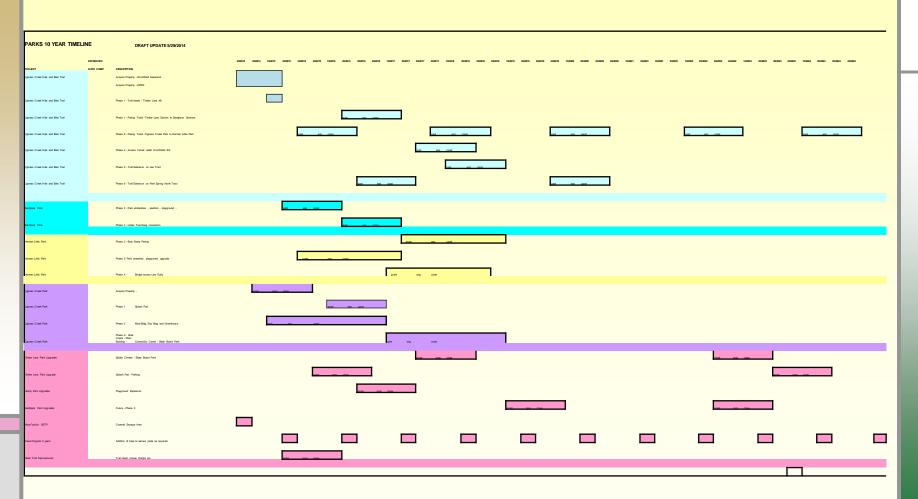
- 1. Recognized by HGAC for "Best of the Best" Planning for our Timber Lane Master Park Plan in 2007 for a 13 county region
- 2. Internationally recognized as a "Case Study for Urban Planning" at the University of Massachusetts Association of Landscape Architect and Regional Planning Department Symposium in Boston in 2007
- 3. Recognized by HGAC for "Best Project Under \$500,000" in 2009 for a 13 county region for Cypress Creek Hike and Bike Trail Project
- 4. Recognized by HGAC for "Best Project Over \$500,000" in 2012 for a 13 county region for Herman Little Park
- 5. Completed 10.5 miles of natural surface and crushed granite trails in the district
- 6. Considered one of five regionally significant bike and pedestrian projects for the region by the HGAC Transportation Area Council
- 7. Awarded a \$4.9M Transportation Improvement Project in 2008 contract let 5/2014- 80/20 funded
- 8. Awarded TWO Federal Trails Grants in 2007 and 2009 -both completed 80/20 funded
- 9. Awarded TWO \$1M Outdoor Recreation Grants in 2008 and 2009 -both completed 50/50 funded
- 10. Entered into 6 Interlocal agreements with Harris County Flood Control District
- 11. Secured public & private donations of land and money totaling \$1.48M
- 12. Amassed green space in the district from under 20 acres in 2005 to more than 282 acres once these current projects are implemented.
- 13. Involved hundreds of volunteers in our parks and trails including Texas Master Naturalists, Student Conservation Association, Spring ISD Distinguished Service Graduate Program, GHORBA, Boy Scout Eagle Projects, Girl Scout Gold Award Projects and various community youth groups
- 14. Recognized by the Quality of Life Coalition Houston as a planning and implementation model for the region
- 15. Currently have \$7.4M in projects with the district share being \$1.6M
- 16. Voters approved \$6M in bond authorizations for parks to date issued \$2.9M
- 17. Ultimate Master Park Plan development for Timber Lane Utility District
- 18. Worked with Texas A&M with scholarships for over 100 students
- 19. Largest district project ever undertaken
- 20. Established strong relationships with Harris County Precinct 4, Harris County Flood Control, Houston Galveston Area Council, Cypress Creek Greenway, Houston Wilderness, Houston Parks Board, Mercer Arboretum, Bayou Land Conservancy, Greater Houston Partnership, Bayou Greenway Group, Texas Parks and Wildlife, Trust for Public Land, National Parks Service, and eight utility districts in park development

ACCOMPLISHMENTS

SPRING COMMUNITY PLAYGROUND PROJECT

- This playground was built by the Spring community for the betterment of the Spring community ultimately for the enjoyment by our children with community donations and community volunteer labor. It was built in 5 DAYS from January 29th to February 2nd 2003 with over 900 community volunteers. A large majority of the volunteers were parents, grandparents and friends of students from Hirsch, Smith and Jenkins Elementary Schools. We also had volunteers from Austin, San Antonio, Dallas, Houston, Kingwood, Conroe, Laredo, and Mexico.
- There were many community groups involved that supported this project both monetarily and with volunteer participation. We would like to thank those volunteer groups for the numerous hours of labor that went into the building of this magnificent facility. The following is a partial list of groups –
- Harris County Community Service Corp, Girl Scout Troop 3153, Boy Scout Troop 1565, Cub Scout Pack 65, Knights of Columbus Council #6557, Spring Volunteer Fire Department, St. James Youth Group, St. Mary's University San Antonio—Service Learning Center, Lion's Club Spring, Spring High School Student Body, Lucent Technologies Engineering Group Volunteers, and Hays Utility Service Volunteers.
- The planning started in August 2001 by Timber Lane Utility District. The land for the playground was donated by Timber Lane Civic Association to Timber Lane Utility District to develop and maintain. Then Timber Lane Utility District hired an architect Leathers and Associates that specializes in community built playgrounds to design, develop, and manage the construction of this playground in January 2002. The Design Day event took place in May 2002 at Hirsch Elementary School with students from each grade level providing input into the design and ended that evening when the design was presented to the public at a parents meeting and the formation of the various committees to plan for the construction, funding, and volunteering began. The committees meet from May 2002 through December 2002. The next step involved several fundraisers, which took place from September 2002 through December 2002. The fundraisers included "Pennies For The Playground" at Hirsch, Smith and Jenkins Elementary School, Picket Fence Fund Raiser, and Corporate Sponsorships. We had many corporate sponsorships- Aurous Development, Redfin Development, D.R. Horton Homes, Pulte Homes, Royce Homes, Union Pacific Railroad, Spring Pizza Buffet, JVI Sign Company, Ad-A-Print, Hays Utility Service Corporation, Van De Wiele Engineering Inc., Smith, Murdaugh, Little and Bonham, LLP, Lucent Technologies, Inc., Whites Construction Company, CET Limited, Ascrete, Deitz-Crain Homes, Dorsett Brother Concrete, Morrison Supply, Lowes, Home Depot, Jack Roach Ford, Bayside Printing Company, The Lemmon Family, Champion Rentals, DINA Industries, BFI, Makita Tools Inc., Ocanas Electric, Affordable Tents, Sholl-Forest Industries, United Rentals, SER Construction, Knights of Columbus, United Rentals, Grubbs Video, Pavestone and Hidden Valley Wrecker.
- The final step was the construction.
- It began with donated construction equipment including 2 bull dozers, 1 track hoe, 1 backhoe, 1 all-terrain forklift, 3 bob cats, 1 boom truck and 1 light stand. During the 5 days it took to build this playground we served 2400 meals to the workers with food donated by the children at the elementary schools, we installed 6 semi trucks full of ground cover-600 cubic yards, we spread 10 dump trucks full of crushed limestone for drainage underneath the playground, we installed 44,000 screws soaped by the children, we transported and installed 28,730 board feet of ACQ treated lumber, we transported and set 260 ACQ treated posts in the ground, we routed and sealed 114,920 linear feet of lumber, we drilled and installed 1320 lag screws, we covered and installed 490 feet of chain, we applied 70 gallons of sealer, and we hammered in 465 pounds of nails.
- PLEASE USE THIS FACILITY WITH CARE KNOWING IT WAS BUILT BY A CARING COMMUNITY FOR OUR CHILDREN AND GRAND CHILDREN WITH DONATIONS BY MANY OF OUR LOCAL BUSINESSES.
- Dedicated by Jerry Eversol, Precinct 4 Commissioner, Marsha Warkin, Hirsch Elementary Principal, and Dr. Hinahosa, SISD Superintendent on February 2nd 2003 5PM.

10 Year Master Plan Timeline



Needs - Priorities

Needs - Outdoor Priorities

- Hiking and Biking Trails Property Acquisition
- Splash Pads
- Exercise Stations
- Pedestrian Bridge
- 5. BMX Pump Track
- 6. Dog Park
- Soccer Fields
- Local Playgrounds
- Picnic Areas / Pavilion
- 10. Connectivity to HC Parks
- Under Bridge Crossing
- 12. Hiking and Biking Trails
- 13. Paved Trails

Needs – Indoor Priorities

- Community Center
- Education Building
- Greenhouse
- Maintenance Building

Goals & Objectives

- Preserve greenways throughout the community along Cypress Creek and part of Cypress Creek Greenway Project.
- Build a hike and bike trails interconnecting the community pocket parks.
- Addition of amenities to the existing parks and community building.
- Develop the interconnecting trails to HC parks in partnership with Harris County – Precinct 4 Parks Department.

Standards Used

- AASHTO
- ADA
- IMBA
- LOCAL STANDARDS
 - 1. Standardized restroom design for our parks by John A. McGee Architect, Houston, Texas
 - 2. Standardized pavilion design from Leathers Associates, Ithica, New York.
 - 3. Standardized sustainable trail design by S&STrails, Austin, Texas

PARK PLANNING

- 1. National Recreation and Parks, Park, Recreation and Open Space Guidelines.
- 2. U.S. Department of Interior, U.S. Fish and Wildlife Service, Classification of Wetlands and Deep Water Habitats of the United States. 1992
- 3. Landscape Architectural Graphic Standards, L.J. Hopper 2007
- 4. Landscape Detailing, Volume 4- Water, Michael Littlewood, 2001
- 5. Planning and Urban Design Standards, Emina Sendich 2006
- 6. Landscape Planning, Environmental Planning 4th Edition William Marsh 2005
- 7. Landscape Restoration Handbook 2and Edition, Harker and Harker 1999
- 8. Inventory and Monitoring of Wildlife Habitat, Allen Cooperrider, R. Boyd, and H. Sturart, 1986
- 9. Landscape Plants for Texas and Environs, Michael Arnold, 2002
- 10. Wildlife Management Techniques Manual. Sanford Shemnitz, 1988
- 11. Timesaver Standards for Landscape Architecture, Charles Harris and Nicholas Dines, 1988
- 12. Texas Wildscapes, Gardening for Wildlife, Noreen Damude and K. C. Bender 1999
- 13. Native Texas Plants, Landscaping Region by Region, Sally Wasowski and Andy Wasowski, 1997

Maps

- Harris County Master Bike Plan Map
- Cypress Creek Greenway Project Map
- Timber Lane UD Boundary Aerial
- Timber Lane Parks Master Plan Map
- Houston Wilderness Map

Maps – H-GAC Bike Master Plan

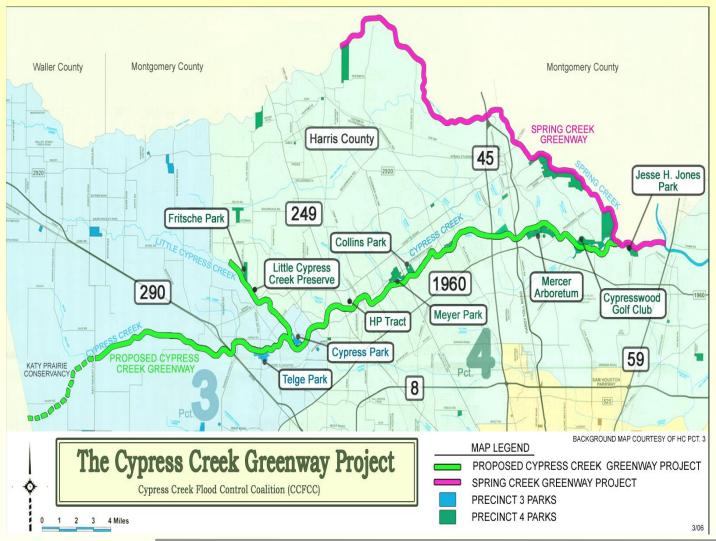
Bikeway Viewer

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This decision support system is intended for general reference and planning purposes only. Mapping may not reflect on the ground conditions. The Houston-Galveston Area Council makes no further claims as to the accuracy or reliability of the data, and neither assumes, nor will accept liability for their use. Printed on Wed Mar 5 2014 09:05:30 AM.

Maps - Cypress Creek Greenway Project



Maps – Timber Lane UD Aerial 2013

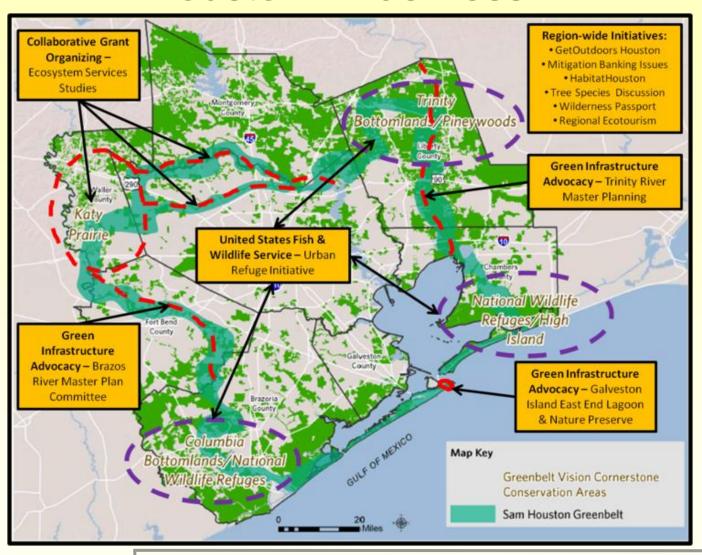




Maps – Timber Lane Parks Master Plan



Houston Wilderness

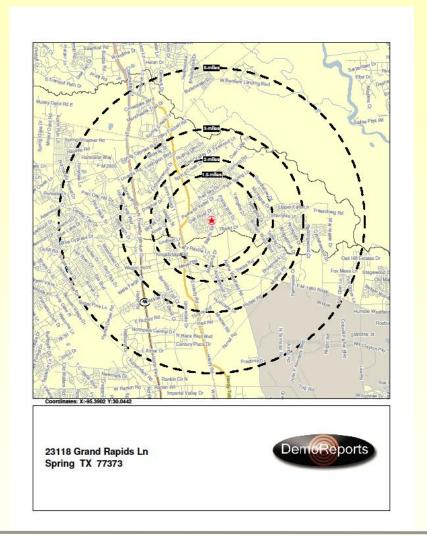


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Demographics

SURVEY MAP



Demographics- Race/Population/Income



Prepared for:

Timber Lane Utility District

DemoReports 1-866-557-2349 www.demoreports.com 5/22/2014

FULL DEMOGRAPHIC PROFILE

Coordinates X: -95.3902 Y: 30.0442

23118 Grand Rapids	1.50		2.00		3.00		5.00	
Spring TX 77373	mile radius		mile radius		mile radius	n	nlle radius	
Square Miles Land Mass	7.06		12.55		28.26		78.49	
Population & Growth								
2013 Total Population	23,762		38.964		75.042		171.360	
2013 Population Density	3,354	psm	3,103	psm	2,656	psm	2,183	psm
201.0-2013 Growth	1,882	8.5%	3,537	10.0%	8,120	12.1%	19,697	13.0%
2010-2013 Avg. Annual Growth	621	2.8%	1.179	3.3%	2,707	4.0%	6,566	4.3%
2018 Total Population	26,530		43,189		82,274		186,584	
2018 Population Density	3,758	рат	3,430	psm	2,912	pem	2,377	parr
2013-2018 Proj. Pop. Growth	2,767	11.6%	4.225	10.8%	7,232	9.8%	15.224	8.9%
2013-2018 Avg. Annual Growth	553	2 3%	845	P.2%	1,446	1.9%	3,045	1.8%
2010 Total Population	21,901		35,427		66,921		151,662	
2000 Total Population	16,845		25,393		42,833		91,118	
1990 Total Population	15,388		22,694		36,066		78.243	
Households & Growth								
2013 Households	7,938		12,900		25,146		58,448	
2010-2013 Growth	614	8.4%	1,143	9.7%	2,592	11.5%	6,410	12.3%
2010-2013 Avg. Annual Growth	205	2.9%	381	3.2%	864	3.8%	2,137	4.1%
2019 Households	8,963		14,304		27,615		63,801	
2013-2018 Growth	927	11.7%	1.404	10.9%			5,356	9.2%
2013-2018 Avg. Annual Growth	185	2.3%	281	2.2%			1,071	1.8%
2010 Households	7,322		11,757		22,565		52,035	
Families								
2013 Families	6,091		9,955		18,966		43,292	
2018 Families	6,795		11.024		20.760		47.017	
ncome								
2013 Aggregate HH Income	\$540.92	millor	\$909.31	million.	\$1,797.11		\$4,733.10	milion
2013 Average Household Income	\$68,159		870,487		\$71,466		880,983	
2013 Median Household Income	\$61,677		\$63.789		\$68,735		\$75,001	
2013 Per Capita Income	\$22,903		\$23,609		\$24,039		\$26,985	
2018 Aggregate HH Income	\$590.74	millor	5997.70	million	\$1,962.18		\$5,132.95	million
2018 Average Household Income	\$66,652		\$69,754		\$71,780		\$80,452	
2018 Median Household Income	\$62,105		\$64,430		\$54,262		576,500	
2018 Per Capita Income	\$22,406		\$23,377		\$24,150		\$26,830	
Daytime Demographics								
Number of Employees	2,935		5,613		14,012		49,791	
Number of Businesses	172		316		788		2,747	
Avg. number Employees per Bus.	17.1		17.8		17.8		10.1	
Residents per Business	138.2		123.3		95.2		62.4	
Total Aggregate Annual Payroll	\$114.1	millor	\$222.7	million	\$559.4	million	\$2,094.3	milion

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Demoraporis, 866-557-2349

Data Source: U.S. Census Bureau, Gaplytics



Prepared for:

Timber Lane Utility District

DemoReports 1-866-557-2349 www.demoreports.com

FULL DEMOGRAPHIC PROFILE

5/22/2014

Coordinates X: 95.3902 Y: 30.0442

23118 Grand Rapids	1.50		2.00		3.00		5.00	
Spring TX 77373	mile radius		mile radius		mile radius		mile radius	
Population by Race								
2013 White Population	14,533	61.2%	23.655	60.7%	43,937	58.8%	98.061	57.2%
2013 Black Population	5,322	22.4%	8.637	22.2%	17.525	23.4%	42.482	24.8%
2013 Native American Population	74	0.3%	91	0.2%	142	0.2%	299	0.2%
2013 Asian Population	415	1.7%	771	2.0%	1.740	2.3%	4,995	2.9%
2013 Pacific Islander Population	47	0.2%	75	0.2%	113	0.2%	178	0.1%
2013 2 or more races	3,372	14.2%	5.735	14.7%	11.586	15.4%	25.346	14.8%
2018 White Population	15,803	59,6%	25,530	59.1%	46,990	57.1%	103,900	55.7%
2018 Black Population	6,174	23.3%	9.892	22.9%	19.652	23.9%		25.5%
2018 Native American Population	82	0.3%	101	0.2%	160	0.2%		0.2%
2018 Asian Population	485	1.8%	845	8.0%	1.858	2.3%		2.9%
2018 Pacific Islander Population	53	0.2%	80	0.2%	114	0.1%		0.1%
2018 2 or more races		14.9%	6.740		13,499	16.4%		15.7%
Male Population by Race								
2013 White Males	2.000	81.2%	11.753	60.7%	21,706	50.6%	47.714	57.0%
2013 Black Major	2,882	22.8%	4.408	22.8%	8.881	24.1%		25.0%
2013 Native American Males	42	0.4%	4,40n 54	0.3%	85	0.2%		0.2%
2013 Asian Males	200	1.7%	358	1.8%	794	2.2%		2.8%
2013 Pacific Islander Males	233	0.2%	38	0.2%	64	0.2%		0.1%
2013 2 or more races Males	1,624	13.8%	2.739	14,2%	5,368	14,5%		14.9%
2013 2 or more races ivisies 2018 White Males	7,828	44.2%	12.681	43.8%	23,226	42.1%		41.5%
2018 Black Males		17.5%						
2018 Net ve American Males	3,093 45	0.3%	5,014 57	17,3%	9,891 89	17.5%		19.1%
			-	0.2%		0.2%		0.1%
2018 Asian Males	4,819	27.2%	7,974	27.5%	15,658	28.4%		27.4%
2018 Pacific Islander Males	26	0.1%	40	0.159	61	0.1%		0.1%
2018 2 or more races Males	1,894	10.7%	3.215	11.1%	6.278	11.4%	14.271	11.7%
Female Population by Race								
2013 White Females		61.1%	11.902	60.7%	22.231	58.3%		57.4%
2013 Black Fernales	2,840	22.0%		21.6%	8,644	22.7%		24.6%
2013 Native American Females	32	0.3%	37	0.2%	57	0.1%		0.2%
2013 Asian Females	215	1.8%	413	2.1%	946	2.5%		3.0%
2013 Pacific Islander Females	23	0.2%	36	0.2%	49	0.1%		0.1%
2013 2 or more races Females	1,748	14.8%	2.996	15.3%	6,218	16.3%		14.7%
2018 White Females	7,975	59.4%	12.849	59.0%	23,764	56.7%	53,198	55.7%
2018 Black Females	3,081	23.0%	4,878	22.4%	9,762	23 3%	24,217	25.4%
2018 Native American Females	37	0.3%	44	0.2%	71	0.2%	159	0.2%
2018 Asian Females	241	1.8%	458	2,1%	1,010	2.4%	2,853	3.0%
2018 Pacific Islander Females	27	0.2%	41	0.2%	53	0.1%	78	0.1%
2018 2 or more races Females	2,059	15.3%	3.525	16.2%	7,221	17.2%	14,965	15.7%

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Demoraporis, 866-557-2349

Data Source: U.S. Census Bureau, Gaplytics

Demographics - Race/Sex/Age



DemoReports 1-866-557-2349 www.demoreports.com 5/22/2014

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates X: 95.3902

23118 Grand Rapids Spring TX 77373	1.50 mile radius		2.00 mile radius	r	3.00 nile radius	n	5.00 nile radius	
Hispanic Population								
2013 Hispanic Population	8,080	33.9%	13,393	34.4%	26.640	35.5%	56.328	32.9%
2013 White not Hispanic Pop.	9,498	65.4%	15.019	63.8%	26.119	50.4%	58,772	59.5%
2013 Hispanic Males	3,968	49.2%	6.561	49.0%	12.879	48.5%	27,710	49,256
2013 White not Hispanic Males	4,888	64.8%	7.432	63.2%	12.871	59.3%	28.423	59.6%
2013 Hispanic Females	4,092	50.8%	6.832	51.0%	13.762	51.7%	28.619	50.8%
2013 White not Hispanic Females	4,832	65.9%	7.586	63,7%	13,248	59.6%	30,349	60,3%
2018 Hispanic Population	9,781	36.9%	16.264	37.7%	32,330	39.3%	68.109	30.5%
2018 White not Hispanic Pop.	10,082	63.7%	15,835	62,0%	27,464	58.4%	62,124	59,8%
2018 Hispanic Males	4,819	49.3%	7.974	49,0%	15,658	48.4%	33,501	49.2%
2018 White not Hispanic Males	4,930	63.0%	7.804	61.5%	13.460	58.0%	29,981	50.1%
2018 Hispanic Fornales	4,962	50.7%	8.289	51,0%	16.672	51.5%	34,607	50.8%
2018 White not Hispanic Females		64.3%	8.031	62.5%	18,884	58.9%	32,143	60.4%
Population by Sex								
2013 Male Population	11,774	49.5%	19,351	49.7%	36.897	49.2%	83.670	40.8%
2013 Female Population	11,999	50.5%	19,614	50.3%	38,144	50.8%	87,690	51.2%
2018 Male Population	13,110	19.4%	21.396	49,5%	40.394	49.1%	91.113	48.8%
2018 Female Population	13,420	50.6%.	21.793	50.5%	41,880	50.9%	95.471	51.2%
Population by Sex by Age								
2013 Male 0 to 9 years	2,141	9.0%	3,516	9.0%	6,791	9.1%	15,124	8.8%
2013 Male 10 to 19 years	1,953	8.2%	3,182	8.2%	5,941	7.9%	13,319	7.8%
2013 Male 20 to 29 years	1,729	7.3%	2.808	7.2%	5.190	6.9%	11.364	6.6%
2013 Male 30 to 39 years	1,470	6.2%	2,423	6.2%	4.687	6.2%	10.575	6.2%
2013 Male 40 to 49 years	1,554	6.5%	2.544	6.5%	4.812	6.4%	11,106	5.5%
2013 Male 50 to 59 years	1,409	5.9%	2.281	5.9%	4.273	5.7%	9.725	5.7%
2013 Male 60 to 69 years	951	4.0%	1.585	4.1%	3,035	4.0%	6,850	4.0%
2013 Male 70 to 79 years	427	1.8%	738	1.9%	1.467	2.0%	3.532	2.1%
2013 Male 80 to 84 years	59	0.3%	133	0.3%	310	0.4%	888	0.5%
2013 Male 85+ years	71	0.3%	140	0.4%	391	0.5%	1,207	0.7%
2013 Female 0 to 9 years	2,180	9.2%	3,563	9.159	7,021	9.4%	15.851	9.3%
2013 Female 10 to 19 years	1,989	8.4%	3.226	8.3%	6,141	8.2%	13,959	8.1%
2013 Female 20 to 29 years	1,781	7.4%	2 846	7.3%	5,365	7.1%	11,910	7.0%
2013 Female 30 to 39 years	1,497	6.3%	2.456	6.3%	4,846	6.5%	11,083	6.5%
2013 Female 40 to 49 years	1,583	6.7%	2.579	6.6%	4,975	6.17%	11,640	0.8%
2013 Female 50 to 59 years	1,435	6.0%	2.312	5.8%	4.418	5.9%	10.192	5.9%
2013 Female 60 to 69 years	988	4.1%	1.607	4.1%	3,138	4.2%	7,179	4.2%
2013 Female 70 to 79 years	434	1.8%	748	1.9%	1,517	2.0%	3,702	2.7%
2013 Female 80 to 85 years	70	0.3%	135	0.3%	321	0.4%	910	0.5%
2013 Female 85 i years	72	0.3%	142	0.4%	404	0.5%	1,285	0.7%
		1	Page 3 of 8					
Demaraports, 866-657-2349					Data Sour	og: U.S. Ce	ensus Buraaji, G	solytes



DemoReports 1-866-557-2349 www.demoreports.com

5/22/2014

Prepared for:

FULL DEMOGRAPHIC PROFILE

Coordinates X: 95.3902 Y: 30.0442

Timber Lane Utility District

23118 Grand Rapids	1.50		2.00		3.00		5.00	
Spring TX 77373	mile radius	m	ile radius	m	ile radius	m	le radius	
013 Population by Age								
2013 Med an Age	38		38		40		42	
2013 Pop. 0 to 4 years	2,192	9.2%	3.589	9.2%	6,998	9.3%	15,637	9.1%
2013 Pop. 5 to 9 years	2,128	9.0%	3,490	9.0%	6,815	9.1%	15,339	9.0%
2013 Pop. 10 to 14 years	1,980	6.3%	3,204	6.2%	6,131	8.2%	13,937	a.1%
2013 Pop. 15 to 19 years	1,962	8.3%.	3.204	8.2%	5,951	7.0%	13,340	7.8%
2013 Pop. 20 to 24 years	1,852	7.8%	3,013	7.7%	5,570	7.4%	12,220	7.1%
2013 Pop. 25 to 29 years	1,838	6.9%	2,641	6.8%	4,985	6.0%	11,054	6.5%
2013 Pop. 30 to 34 years	1,493	6.3%	2,438	6.3%	4,743	6.3%	10,686	6.2%
2013 Pop. 35 to 39 years	1,475	6.2%	2,442	6.3%	4.789	6.4%	10,971	6.4%
2013 Pop. 40 to 44 years	1,538	B.5%.	2.524	6.5%	4,887	6.5%	11,378	6.6%
2013 Pop. 45 to 49 years	1,600	6.7%	2,599	6.7%	4,900	6.5%	11,370	6.6%
2013 Pop. 50 to 54 years	1,510	6.4%	2,435	6.3%	4,585	6.1%	10.541	6.2%
2013 Pop. 55 to 59 years	1,334	5.6%	2,158	6.5%	4,096	5.5%	9,375	5.5%
2013 Pop. 60 to 64 years	1,107	4.7%	1,824	4.756	3,501	4.7%	7,898	4.6%
2013 Pop. 65 to 69 years	811	3.4%	1.369	3.5%	2.671	3.0%	6.130	3.6%
2013 Pop. 70 to 74 years	550	2.3%	941	2.4%	1,850	2.5%	4,352	2.5%
2013 Pop. 75 to 79 years	311	1.3%	545	1,459	1.135	1.5%	2.883	1.7%
2013 Pop. 80 to 84 years	139	D.6%.	268	0.7%	631	0.8%	1.77B	1.0%
2013 Pop. 85+	143	0.6%	263	0.7%	795	1.1%	2,472	1.456
018 Population by Age								
2018 Median Age	39		38		40		42	
2018 Pop. 0 to 4 years	2,416	9.1%	3.945	9.1%	7,548	9.2%	16,735	9.0%
2018 Pop. 5 to 9 years	2,305	8.7%	3,763	8.7%	7,250	8.8%	16,188	8.7%
2018 Pop. 10 to 14 years	2,211	8.3%	3,591	8.3%	6,911	8.4%	15,514	8.3%
2018 Pop. 15 to 19 years	2,117	8.0%	3,419	7.9%	6.458	7.8%	14,523	7.8%
2018 Pop. 20 to 24 years	2,011	7.6%	3,257	7.5%	6,045	7.5%	13,499	7.2%
2018 Pop. 25 to 29 years	1,879	7.1%	3,036	7.0%	5.638	6.9%	12,472	6.7%
2018 Pop. 30 to 34 years	1,714	6.5%	2,767	6.4%	5,201	6.3%	11,580	6.2%
2018 Pop. 35 to 39 years	1,597	6.1%	2,598	6.154	5,000	6.2%	11,254	6.1%
2018 Pop. 40 to 44 years	1,573	5.9%	2.582	6.0%	4.982	6.1%	11,357	6.1%
2018 Pop. 45 to 49 years	1,819	6.1%	2,625	6.1%	4,996	6.1%	11,51B	6.2%
2018 Pop. 50 to 54 years	1,587	6.0%	2,561	5.9%	4,824	5.9%	11,124	6.0%
2018 Pop. 55 to 59 years	1,464	5.5%	2.357	5.5%	4,435	5.4%	10.215	5.5%
2016 Pop. 60 to 64 years	1,288	4 9%.	2.072	4.8%	3,906	4.7%	8,930	4.8%
2018 Pop. 65 to 69 years	1,033	3.9%	1.691	3.8%	3,202	3.9%	7,291	3.9%
2018 Pop. 70 to 74 years	741	2.8%	1.233	2.9%	2,367	2.9%	5,449	2.9%
2018 Pop. 75 to 79 years	482	1.8%	811	1.9%	1,563	1.9%	3,703	2.0%
2018 Pop. 80 to 84 years	238	0.9%	420	1.0%	860	1.1%	2,228	1,256
2018 Pop. 851	253	1.0%	461	1.1%	1.076	1.3%	3.024	1.6%

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Demoraporis, 866-557-2349

Data Source: U.S. Gensus Bureau, Gaplytics

Demographics -Children/Employment/Income



DemoReports 1-866-557-2349 www.demoreports.com

5/22/2014

Timber Lane Utility District

FULL DEMOGRAPHIC PROFILE

Coordinates X: 95.3902 V- 30 0442

23118 Grand Rapids Spring TX 77373	1.50 mile radius		2.00 mile radius		3.00 mile radius	m	5.00 ile radius	
Children								
2013 Pop. 0 to 5 (Infant-K)	2,618		4.288		8.363		18,708	
2013 Pop. 6 to 17 (Gradeschool)	4,489		7.280		13,965		31,545	
2018 Pop. 0 to 5 (Infant-K)	2,879		4.700		9.000		19,974	
2018 6 to 17 (Gradeschool)	4,901		7,967		15,293		34,289	
Educational Attainment								
2013 Population 25+	12,738		19,455		32.697		70.693	
No Education	82	0.6%	127	0.754	205	0.6%	480	0.75
Elementary	300	2.4%	450	2.3%	898	2.7%	1,898	2.79
Some High School No Diploma	1,072	8.4%	1.641	8.4%	2,802	8.0%	5.812	8.25
High School Graduate or Equiv.	4,099	32.1%	6,135	31.5%	9,538	20.2%	18,135	25.79
Some College	4,298	33.7%	6.419	33.0%	10,621	32.2%	21,088	29.83
Associate Degree	845	6.6%	1.369	7.0%	2.344	7.2%	5.020	7.15
Bachelor Degree	1,592	12.5%	2,506	12.9%	4,784	14.6%	13,451	19.19
Master Degree	334	2.8%	582	3.0%	1.151	3.5%	3.367	4.83
Professional Degree	94	1%	173	1%	311	9%	965	15
Doctorate Degree	33	0.3%	52	0.3%	139	0.4%	464	0.79
Employment & Drive Time								
2000 Total Workers 16+	8,974		13,472		23,012		48,805	
Worked at Home	159	1.9%	274	2.0%	444	1.9%	1,015	2.15
Did not Work at Home	8,805	98.1%	13,198	98.0%	22,568	98.1%	47,789	97.99
under 5 minutes	67	0.8%	114	0.8%	226	1.0%	747	1.63
5 - 9 minutes	452	5.1%	671	5.1%	1,329	5.9%.	2,687	5.65
10 -14 minutes	643	7.3%	1,075	8.159	2,010	8.9%	4,704	9.89
15 - 19 minutes	1,482	16.8%	2.259	17.1%	3.789	16.8%	7.589	15.95
20 - 24 minutes	1,541	17.5%	2,243	17.0%	3,617	16.0%	7,328	15.3%
25 - 29 minutes	516	5.9%	806	6.1%	1,470	6.5%	3,053	6.45
S0 - S4 minutes	1,355	15.5%	2.035	15.4%	3,621	15.8%	7.574	15.85
35 - 39 minutes	333	3.8%	490	8.7%	892	4.0%	1,882	3.99
40 - 44 minutes	563	8.4%	796	6.0%	1,215	5.4%	2,522	5.35
45 - 59 minutes	1,125	12.8%	1.677	12.7%	2,714	12.0%.	5,815	12.25
60 - 89 minutes	813	7.0%	828	6.3%	1,401	6.2%	2,979	6.29
90+ minutes	106	1.2%	204	1.5%	386	1.7%	909	1.95
Transportation to Work								
Gar, Truck, or Van	8,505	96.8%	12,734	96.9%	21,697	96.9%	45,707	98.8%
Drove Alone	7,552		11,210		19,100		40,478	
Carpooled	953		1.524		2,597		5,229	
Public Transportation	223	2.5%	334	2.5%	580	2.8%	1,292	2.75
Other	59	D.7%	79	0.6%	105	0.57%	241	0.5%

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Demoraporis, 866-557-2349

Data Source U.S. Census Bureau, Gaplytics



1-866-557-2349 www.demoreports.com 5/22/2014

Prepared for: Timber Lane Utility District

FULL DEMOGRAPHIC PROFILE

Coordinates X: 95.3902 V- 30 0442

23118 Grand Rapids	1.50		2.00		3.00		5.00	
Spring TX 77373	mile radius		mile radius		mile radius	m	ile radius	
2013 Households by Income								
2013 Under \$10,000	277	3.5%	501	3.9%	1,070	4.3%	2.623	4.5%
2013 \$10,000 - \$15,000	392	4.9%	545	4.2%	949	3.5%	1,878	3.2%
2013 \$15,000 - \$20,000	224	2.8%	372	2.9%	926	3.7%	2,581	4.4%
2013 \$20,000 - \$25,000	422	5.3%	648	5.0%	1,121	4.5%	2,479	4.2%
2013 \$25,000 - \$30,000	374	4.7%	604	4.7%	1,194	4.7%	2,662	4.6%
2013 \$30,000 \$35,000	252	3.2%	385	3.0%	858	3.4%	2,363	4.0%
2013 \$35,000 - \$40,000	495	6.2%	723	5,6%	1,248	5.0%	2.593	4.4%
2013 \$40,000 \$45,000	394	5 0%	619	4.8%	1,352	5.4%	3,341	5.7%
2013 \$45,000 - \$50,000	430	5.4%	629	4.9%	1,350	5.4%	3,109	5.3%
2013 \$50,000 - \$60,000	508	6.4%	930	7.2%	2,017	8.0%	5,299	9.1%
2013 \$60,000 \$75,000	1,297	16.2%	2,092	16,2%	3,823	15.2%	7,803	13.4%
2013 \$75,000 - \$100.000	1,441	10.2%	2.391	18,5%	4,359	17.3%	9.328	16.0%
2013 \$100,000 - \$125,000	905	11.4%	1.482	11.5%	2,619	10.4%	5.384	9.2%
2013 \$125,000 \$150,000	236	3.0%	457	3.5%	1,149	4.6%	2,981	5.1%
2013 \$150,000 - \$200,000	189	2.4%	329	2.5%	723	2.9%	2.465	4.2%
2013 \$200,000+	110	1.4%	194	1.5%	387	1.5%	1,580	2.7%
2018 Households by Income								
2019 Under \$10,000	312	3.5%		3,9%	1,208	4.4%	2,964	4,6%
2018 \$10,000 - \$15,000	438	4.9%		4.3%	1,077	3.9%	2,108	3.3%
2018 \$15,000 - \$20.000	251	2.0%		2.9%	1,061	3.6%	2,954	4.6%
2018 \$20,000 - \$25,000	472	5.3%		5.1%	1,264	4.6%	2,807	4.4%
2018 \$25,000 - \$30,000	428	4.8%		4.8%	1,338	4.8%	2,954	4.6%
2018 \$30,000 - \$35,000	283	3.2%		3.0%	965	3.5%	2,613	4.1%
2018 \$35,000 - \$40,000	551	6.2%		5,6%	1,378	5.0%	2,870	4.5%
2018 \$40,000 - \$45,000	448	5.1%		4.9%	1,506	5.5%	3.682	5.8%
2018 \$45,000 - \$50,000	495	5.5%	704	4.9%	1,491	5.4%	3,397	5.3%
2018 \$50,000 - \$60,000	558	6.3%		7,156	2,200	8.0%	5,808	9.1%
2018 \$60,000 - \$75,000	1,435	18.2%		16.2%	4,175	15.1%	8.455	10.3%
2018 \$75,000 - \$100,000	1,807	18.1%		18.5%	4,723	17.1%	10,031	15.7%
2018 \$100,000 - \$125,000	1,005	11.3%	1,617	11.3%	2,820	10.2%	5,740	9.0%
2018 \$125,000 - \$150,000	250	2.9%		3.5%	1,230	4.5%	3,157	4.9%
2018 \$150,000 - \$200,000	207	2.3%		2.5%	763	2.8%	2,594	4.1%
2018 \$200,000+	123	1.4%	215	105%	417	1.5%	1.636	2.6%

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Demaraporis, 886-657-2349

Data Source: U.S. Census Bureau, Gaplytics

Demographics - Household/Growth



DemoReports 1-866-557-2349 www.demoreports.com 5/22/2014

Prepared for: Timber Lane Utility District FULL DEMOGRAPHIC PROFILE

Coordinates X: 95.3902 V- 30.0442

23118 Grand Rapids 1.50 2.00 3.00 5.00 Spring TX 77373 mile radius mile radius 2013 Household Structure Average HH Size 1-person HH 1.497 8.5% 2,255 8.5% 4.826 9.4% 12.012 10.2% 2-person HH 6,529 39.6% 10,645 39.9% 20,320 39.5% 46,434 39.4% 2+ person family 6,091 36.9% 9,955 37,3% 18,966 36.9% 43,292 36.7% Families Married 4,059 6.825 3.042 30,309 Families Married w/children 2,100 3.569 6.920 16.058 Families Married no children 1,980 3.256 6.122 14,222 2.032 12.3% 12.982 11.0% Families Other 3.131 5.924 11.5% Fam. Oth. Single Male Head 488 764 1.517 3.274 Fam. Oth. Single Male Head wich. 283 434 858 1.792 Fam. Oth. Single Male Head no/ch. 204 331 1.482 Fam. Oth. Single Female Head 1,548 2.366 4,407 9.708 Fam. Olh. Single Fem. Head wich. 1.467 2,770 6,096 Fam. Oth. Single Fem. Head north. 3.612 Non-Family HH 690 3,142 2.7% 2018 Household Structure Average HH Size 3.0 1-person HH 1,575 8.5% 2,510 5,351 13,313 10.3% 2-person HH 7,288 39.5% 11.794 09.8% 22.264 50.489 39.2% 6.795 36.9% 20,760 47,017 36.5% 2+ person Family 11.024 37.2% Families Married 4,512 7.525 4.181 32.643 2,337 17.351 Families Married w/children 3.939 7.542 Families Married no children 2,175 3.586 6.639 15.292 Furnities Other 2,283 12.4% 3.499 11,8% 6.579 11.7% 14.374 11.2% Fam. Oth. Single Male Head 547 855 .686 3.611 Fam. Oth. Single Male Head with. 317 1.978 Fam. Oth. Single Male Head no/ch 230 372 732 1.636 Fam. Oth, Single Female Head 4,893 10,763 1,735 1,094 3,092 Fam. Oth. Single Fem. Head w/ch. 6.792 Fam. Oth. Single Fem. Head no/oh. 108,1 3.971 999 Non-Family HH 493 2.7% 770 2.6% 1.504 3.472

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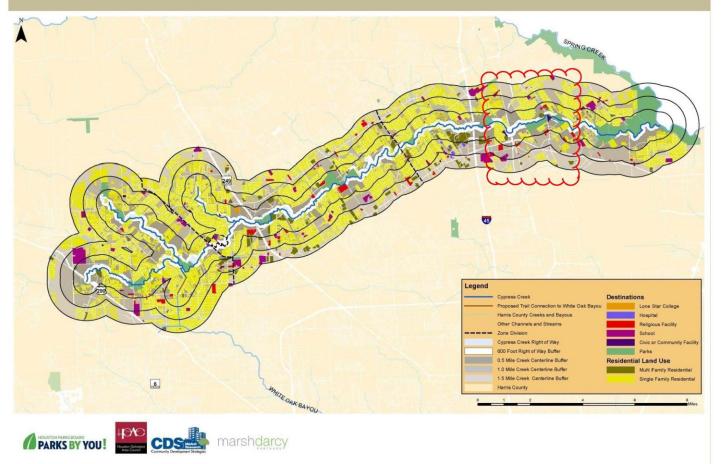
Demaraporis, 866-557-2349

Data Source U.S. Census Bureau, Gaplytics

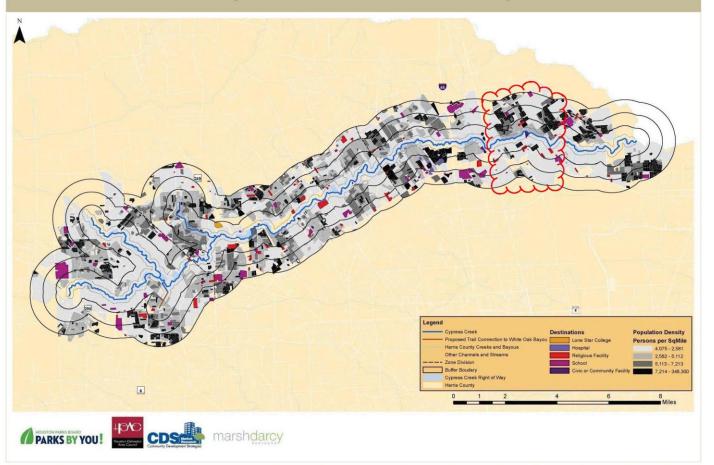
DemoReports 5/22/2014 DemoReports 1-866-557-2349 www.demoreports.com Coordinates FULL DEMOGRAPHIC PROFILE Prepared for: X+ 95 3902 Timber Lane Utility District Y: 30.0442 Spring TX 77373 2013 Householders by Age 15-24 years 997 9.7% 9 172 5 4% 496 2.7% 1 909 5 140 5.753 22.9% 25-34 years 1,838 23.2% 2.901 22.5% 13,425 23,0% 35-44 years 1.937 24.4% 3.201 24.8% 6.250 21.9% 14 408 24 7% 45-54 years 1,704 21.5% 2.799 21.7% 5.410 12,653 21,6% 55-59 years 1,104 2,059 4,848 1.753 60-64 years 7.7% 962 7.5% 7.0% 3.917 6.7% 65-74 years 529 7.9% 7.7% 1.760 4.005 6.9% 992 7.0%. 197 2.4% 678 75-84 years 349 2.7% 1.580 2.7% 97 497 85+ years 191 0.7% Housing Median year Built 1980 1979 1980 1981 2000 Median Value \$60,408 \$88,345 \$89,706 592,173 14.289 27.828 2013 Total Housing Units 8.860 63.983 9.308 65.1% 37.287 58.3% 2013 Owner Cocup ed 5,679 64.0% 16,822 60,5% 2013 Benter Occupied 2,606 29.4% 3.947 27.6% 8.467 30.4% 20 549 32 1% 2013 Vacant Housing Units 584 6.6% 1.034 7.2% 2.539 9.1% 6.147 9.6% 2018 Total Housing Units 9,838 15,885 30,899 71,355 2018 Owner Occup ed 6,284 63.9% 10.323 65.0% 18.584 41.487 2018 Renter Occupied 2,908 29.8% 4,412 27,8% 9,480 30.7% 23.011 32.2% 2018 Vacant Housing Units 1.150 2,835 2000 Total Housing Units 5,931 9.029 16,223 36,025 4,097 69.1% 9.520 58.7% 19,672 54,6% 2000 Owner Occup ed 6.105 67.6% 2000 Benler Occupied 1.837 27.6% 5.987 14,430 40.1% 2.639 29.2% 36.9% 716 4,4% 2000 Total Vacant 196 3.3% 285 3.2% 1.923 5.3% 2000 Medain Contract Pent \$833 \$609 \$581 \$630 2000 Gross Rent as % of HH Inc. 24.7 23.9 25.0 Page 8 of 8 Demorapors, 866-657-2349 Data Source: U.S. Census Burea i. Gaplytics

6/10/2014

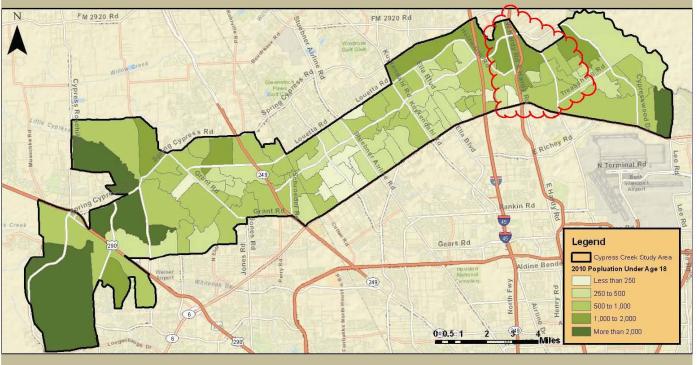
Cypress Creek User Map



Population Density



Let's Dig in on Childhood Obesity



2010 Population 18 and Under

Demographics-District Population Projections

	2014-2024		TLUD 10 Y	EAR PLAN	POPULATION P	ROJECT	IONS	
	PROJECTED	CONNECTI	ONS IN THE DIS	TDICT				
YEAR	POPULATION	ACTIVE	UNDER CONST		ASSESSED EVALU	IATION	CONSTRUC	TED SEC
2014	18,550	5300	240	-	\$ 404,000,000.00	2013	TIMBERLANE S	
2014	19,390	5540	240		\$ 440,000,000.00	2013	CYPRESS TRA	
2015	20,230	5780	240		\$ 476,000,000.00	2014		
							SANDPIPER SE	
2017	21,070	6020	240		\$ 512,000,000.00	2016	SANDPIPER VIL	
2018	21,910	6260	240		\$ 548,000,000.00	2017	SPRING CROSS	
2019	22,750	6500	240		\$ 584,000,000.00	2018	CYPRESS TERF	
2020	23,590	6740	240		\$ 620,000,000.00	2019	PARK SPRING S	
2021	24,430	6980	240		\$ 656,000,000.00	2020	HIGHLAND GLE	
2022	25,270	7220	240		\$ 692,000,000.00	2021	WESTFIELD BR	IDGE APAI
2023	26,110	7460	240	7700	\$ 728,000,000.00	2022	WINDSONG VIL	LAGE APA
2024	26,950	7700	240	7940	\$ 764,000,000.00	2023	TRAILING VINE	APARTME
							TIMBER RUN AF	PARTMENT
ULTIMATE	34,650	9900					SPRING TRACE	SENIOR L
							WERRINGTON S	SEC 1
CURRENT	LY PLATTED 2107	ACRES					MAPLE TERRA	CE SEC1
							TIMBER LANE (QUADRAPL
							UNDER CON	ISTRUC
							PARK SPRING S	SEC 5-6
							MAPLE TERRA	CE SEC 2
							WERRINGTON I	PARK SEC
							CYPRESS TERF	RACE SEC
							ARBOR TRAILS	SEC 1
							PLANNED C	
							HIGHLAND GLE	
							LEE TRACT	
							ARBOR TRAILS	SFC2+F
							ACREAGE LEF	

Inventory of Existing Facilities

		J				ΑN	IENI	ITIES	S 20)14		Ī																			
AREA	PARK	OWNER	DEVELOPED	BALLE	CANOS	COMMETAUNCH	FISHING BIRE	NA TURE OF	PAVILLION BSERVAT.	NOIL NO DES	REST	SKATE	SOCCE	TENNIS FIELD	POOL COURT	HIKING	HIKE AND ILS	MOUNTAL BIKE TRE	JOGGING BIKE TO	EXERCIA TRACK	PICNIC TATION	PARKMITES	SKATT	DISC GO ARD PA	SPLAS. GOLF COURS	PUMP T	DOGETRACK	SENIO	ACCE CENTER	NEW THE BOSE	TRAIL HEAD
IIGHLAND GLEN	BAYER PARK	HC PCT 4	YES	Х		T					Х				一	一		一		一		Х		Х						\vdash	
NORTH HILLS	HERMAN LITTLE PARK	TLUD	YES		Х		X X	ХХ	(X	X	Х	Χ	Χ			Х	Х		Χ	Х	Х	Χ	Х			0					
		TLUD	NO		Х		T		T	Ė					7	1	7		T		1									0	
	HG COMMUNITY PARK	HG CIA	YES				7		T	Х					7	1	7		T		Х										
	The state of the s		1				7		T	Ť					7	1	7		T												
TIMBER LANE	TIMBER LANE PARK	TLUD	YES	Х		Х	7		Х	X	Х		Х				Х	Х	Х		Х	Х			0						
	LIBERTY PARK/SCPP	TLUD	YES	Ė		Х		X					Х					• •	_		Х	X		\Box	Ť						1
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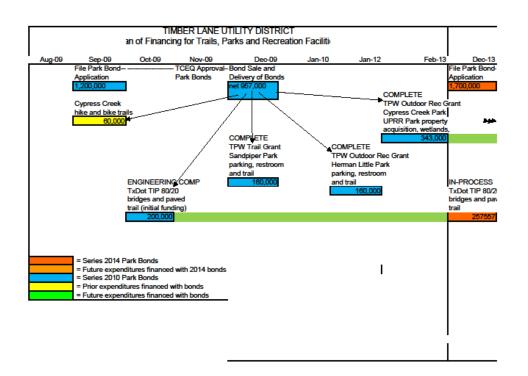
X = EXISTING FACILITIES

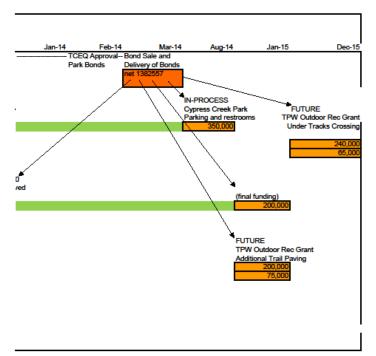
O = FUTURE FACILITIES

P = IN-PROCESS 2014-15 FACILITIES

Timber Lane Utility District
Ultimate Master Plan 2014

Park Bond Spider Chart





Master Plan Links

LINKS

- TIMBER LANE UTILITY DISTREICT _ WEB SITE http://www.timberlaneud.com/parks
- TRAIL CORRIDOR MASTER PLAN http://www.timberlaneud.com/upload/files/
- SANDPIPER PARK MASTER PLAN http://www.timberlaneud.com/upload/files/2_Sandpiper-Park%202006.pdf
- CYPRESS CREEK PARK MASTER PLAN SITE ANALYSIS http://www.timberlaneud.com/upload/files/
- CYPRESS CREEK PARK MASTER PLAN MASTER PLAN -BRET ELDER http://www.timberlaneud.com/upload/files/
- HERMAN LITTLE PARK MASTER http://www.timberlaneud.com/upload/files/
- TRAILS EXTENSION MASTER PLAN http://www.timberlaneud.com/upload/files/
- PARK RULES http://www.timberlaneud.com/upload/files/